



Empowered lives.
Resilient nations.

Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00107361

Report Date: 3/16/2022

Project Title: Sustaining Peace in Bougainville

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107682 Sustaining Peace in Bougainvil	Awareness on Post-Referendum	1/1/2018	12/31/2019	UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PNG_One_UN	71600 Travel	10,000.00
				UNDP	30000	PNG_One_UN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	0.00
	Common costs _Agencies	1/1/2018	12/31/2019	UNDP	13920	OHCHR	73100 Rental & Maintenance-Premises	19,712.00
				UNDP	30000	UNFPA-CSA	73100 Rental & Maintenance-Premises	5,316.00
	Inclusive peaceful process	1/1/2018	12/31/2019	UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	7,500.00
				UNDP	30000	PNG_One_UN	72600 Grants	0.00
				UNDP	30000	PNG_One_UN	71600 Travel	22,000.00
				UNDP	30000	PNG_One_UN	71300 Local Consultants	30,000.00
	M&E	1/1/2018	12/31/2019	UNDP	30000	PNG_One_UN	72100 Contractual Services-Companies	0.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	15,000.00
	Operations Support	1/1/2018	12/31/2019	UNDP	30000	PNG_One_UN	71600 Travel	0.00
				UNDP	13920	OHCHR	73100 Rental & Maintenance-Premises	19,712.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	24,449.95
				UNDP	30000	PNG_One_UN	64300 Staff Mgmt Costs - IP Staff	10,251.21
				UNDP	30000	UNFEM-CSA	73100 Rental & Maintenance-Premises	19.00
				UNDP	30000	UNFPA-CSA	73100 Rental & Maintenance-Premises	5,316.00



Papua New Guinea- Port Moresby

Report Date: 3/16/2022

Year: 2021

[illegible]