

Project Results and Monitoring Pathway

Basic Information	Name of Project	Technical Support to Centre for Public Policy & Good Governance in accelerating Economic Growth and Fast-tracking SDGs in Uttarakhand Development project				
	Project Award ID	110393				
	Project Output ID	117158				
	Overall project period	23/09/2019 to 22/09/2022				
	Name of Programme Officer	Jaimon Uthup				
	Government Counterparts	Government of Uttarakhand				
	Implementing Partner	UNDP				
Total Budget (USD)	2018	2019	2020	2021	2022	
	N/A	\$103,047	\$210,552	\$172,757	\$222,347	

Integrated Results and Resources Framework (IRRF) <i>(Add rows subject to project duration)</i>	Project Linked to Strategic Plan Outcome	SP Outcome 1:	ADVANCE POVERTY ERADICATION IN ALL ITS FORMS AND DIMENSIONS		
	Project Linked to Strategic Plan Output	SP output 1.1.1	Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyse progress towards the SDGs, using innovative and data-driven solutions.		
	SP Indicator Name and Number	Indicator 1.1.1.1.3:	Existence of data collection/analysis mechanisms providing disaggregated data to monitor progress towards the SDGs		
	Linked SDG Target				
	Unit of Measurement	Binary	No		
	Progress towards SP Output / Indicators / Targets				
	Targets - Overall for SP Indicator	Baseline (2017)	Milestone (2018)	Achievement: Mid Year (June)	Achievement: End Year (December)
	Incl. Sub Components	0	3 districts		2 districts
		Baseline (2018)	Milestone (2019)	Achievement: Mid Year (June)	Achievement: End Year (December)
		2 districts	4 districts		13 districts
Baseline (2019)		Milestone (2020)	Achievement: Mid Year (June)	Achievement: End Year (December)	
13 districts				13 districts	
Baseline (2020)	Target (2021)	Achievement: Mid Year (June)	Achievement: End Year (December)		
13 districts	New data sources in 6 states and 12 districts				
Means of Verification, Data Evidence Source	Project Reports , Annual Report of National Immunization Division, Ministry of Health and Family Welfare				

Country Programme Results Framework <i>(add rows subject to project duration)</i>	Project Linked to CPD Outcome	By 2022, there is improved and more equitable access to, and utilization of, quality affordable health, nutrition, and water and sanitation services					
	CPD Outcome Indicator	1.4	Number of states in which gram panchayats prepare integrated development plans oriented to SDGs				
	CPD Outcome Indicator	Baseline: 0	Target: 10				
	Project Linked to CPD Output	CPD output	Institutions strengthened to support implementation and monitoring of the SDGs.				
	CPD Indicator	Indicator	Number of states in which Gram Panchayats prepare integrated plans focusing on SDGs.				
	Progress towards CPD Output / Indicators / Targets						
	CPD Indicator	Baseline as indicated in CPD (2017)	End target as indicated in CPD (2022)	Project Baseline (2017)	Project Annual Target (2018)	Achievement: Mid Year	Achievement: End Year
		0					3
		Baseline (2018)	Annual Target (2019)	Achievement: Mid Year	Achievement: End Year		
		3					13
Baseline (2019)		Annual Target (2020)	Achievement: Mid Year	Achievement: End Year			
13						13	
Baseline (2020)	Annual Target (2021)	Achievement: Mid Year	Achievement: End Year				
13					13		
Baseline (2021)	Annual Target (2022)	Achievement: Mid Year	Achievement: End Year				
13					13		
Frequency of Data Collection	Quarterly						
Means of Verification, Data Evidence Source	Project Reports , Annual Report of National Immunization Division, Ministry of Health and Family Welfare						
Other Projects Contributing to the CPD output	SDGCC Punjab, SDGCC Haryana, SDGCC Karnataka, SDGCC Nagaland, Enhancing SDG Support and State Outreach						

Project Results Path		Progress towards the project outputs and activities			
Project Annual Outputs (From AWP)	Activities	Progress: QTR 1	Progress: QTR 2	Progress: QTR 3	Progress: QTR 4
Project Multi-year Output (from prodoc)					
Annual Output 1	Activity: HUMAN RESOURCE	PMU setup and functional. HR expenses are covered under this component.	Consultant hired for the post of Monitoring and Evaluation	*The project is on track with reference functioning of the PMU *Alignment of Departmental ED&P Promotion Strategies with the Relevant SDGs Initiated *Facilitating State level Emergency Management Exercise on CBRN jointly with USDMA *Consultations with departments for aligning SDGs indicators with outcome budget. *MOUs with 10 Academic Institutions	PMU setup and functional. HR expenses are covered under this component.
1	Institutional Strengthening Output 1: Enhance the capacity of the CPPGG PMU in State level Planning and SDG integration & Localisation Output 2: PMU of CPPGG is fully functional Baseline: 6 Target: 8 Gender marker : GEN 2	PMU for Strengthening of CPPGG under department of planning is fully functional Gender indicator: (i)atleast 30% females are recruited, (ii) atleast 1 female in the interview panel, (iii)Interview questions will be strongly aligned with gender perspective under the required technical competencies for each position	26,957	30,444	31,118
		40,940	40,940	40,940	40,940
		26,957	30,444	31,118	29,431
Annual Output 2	2.1. Trainings and Workshops (Stakeholder Consultations and Capacity Building)	Stakeholders consultation and capacity building/trainings were planned for second quarter	For this quarter two activities were planned- (a) SDG Sensitisation workshops and (b) ToT for linking SDGs with GPDP. The trainings had to be postponed/stalled due to travel restrictions imposed to contain COVID	EHI consultancy has been hired to conduct stakeholders consultation workshops across the state. However, some workshops were delayed due to travel restrictions.	EHI consultancy has been hired to conduct stakeholders consultation workshops across the state. However, some workshops were delayed due to travel restrictions.
	Indicator 1 : PMU staff are able to deliver trainings in Entrepreneurship, livelihoods, Disaster Management, Communication and SDG integration and planning Indicator 2: Informative knowledge products are disseminated for strengthening	Gender indicator: Ensure atleast 30% participation of women in the workshop. A session on gender sensitization in the workshop			
		Exposure visits have been	Exposure visits have been	Exposure visit couldn't take place due to	Exposure visit couldn't take place due to
	2.2. Exposure Visits				

