Project Results and Monitoring Pathway

	Name of Project Project Award ID		re for Public Policy & Good Govern. Uttarakhand Development project		rowth			
Basic								
Information	Government Counterparts	ment Counterparts Government of Uttarakhand						
	Implementing Partner	UNDP						
	Total Budget (USD)	2018	2019	2020	2021	2022		
N/A \$103,047 \$210,552 \$172,757								

	Project Linked to Strategic Plan Outcome	SP Outcome 1:	ADVANCE POVERTY ERADICATION IN ALL ITS FORMS AND DIMENSIONS					
	Project Linked to Strategic Plan Output	SP output 1.1.1	Agreement and other internation	Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyse progress towards the SDGs, using innovative and data-driven solutions.				
	SP Indicator Name and Number	Indicator1.1.1.3:	Existence of data collection/analysis mechanisms providing disaggregated data to monitor progress towards the SDGs					
Integrated								
Results and	Linked SDG Target							
Resources								
Framework	Unit of Measurement	Binary	No					
		Pro	ogress towards SP Output / indi					
(IRRF)	Targets - Overall for SP Indicator	Baseline (2017)	Milestone (2018)	Achievement: Mid Year (June)	Achievement: End Year (December)			
		0	3 districts		2 districts			
(Add rows subject to		Baseline (2018)	Milestone (2019)	Achievement: Mid Year (June)	Achievement: End Year (December)			
project duration)		2 districts	4 districts		13 districts			
	Incl. Sub Components	Baseline (2019)	Milestone (2020)	Achievement: Mid Year (June)	Achievement: End Year (December)			
		13 districts			13 districts			
		Baseline (2020)	Target (2021)	Achievement: Mid Year (June)	Achievement: End Year (December)			
		13 districts	New data sources in 6 states and 12 districts					
	Means of Verification, Data Evidence Source Project Reports , Annual Report of National Immunization Division, Ministry of Health and Family Welfare							

	Project Linked to CPD Outcome	By 2022, there is impro	ved and more equitable access to	o, and utilization of, quality aff	fordable health, nutrition, and water and sa	nitation services			
	CPD Outcome Indicator 1.4 Number of states in which gram panchayats prepare integrated development plans oriented to SDGs								
	CPD Outcome Indicator	Baseline: 0	Target: 10	get: 10					
	Project Linked to CPD Output	CPD output	Institutions strengthened to support implementation and monitoring of the SDGs.						
	CPD Indicator	Indicator	Number of states in which Gran	lumber of states in which Gram Panchayats prepare integrated plans focusing on SDGs.					
			Pr	ogress towards CPD Output /	Indicators / Targets				
Country	CPD Indicator	Baseline as indicated in CPD (2017)	End target as indicated in CPD (2022)	Project Baseline (2017)	Project Annual Target (2018)	Achievement: Mid Year	Achievement: End Year		
Programme				0			3		
Results				Baseline (2018)	Annual Target (2019)	Achievement: Mid Year	Achievement: End Year		
Framework				3			13		
Trainework	Trumework		Baseline (2019)	Annual Target (2020)	Achievement: Mid Year	Achievement: End Year			
/- dd				13			13		
(add rows subject to project duration)				Baseline (2020)	Annual Target (2021)	Achievement: Mid Year	Achievement: End Year		
,				13			13		
				Baseline (2021)	Annual Target (2022)	Achievement: Mid Year	Achievement: End Year		
				13			13		
	Frequency of Data Collection Quarterly								
	Means of Verification, Data Evidence Source	Project Reports , Annua	I Report of National Immunization	on Division, Ministry of Health	and Family Welfare	•			
	Other Projects Contributing to the	he CPD output SDGCC Punjab, SDGCC Haryana, SDGCC Karnataka, SDGCC Nagaland, Enhancing SDG Support and State Outreach							

Project Results Path			Progress towards the project outputs and activities				
Project Annual Outputs (From	1 AWP)	<u>Activities</u>	Progress: OTR 1	Progress: QTR 2	Progress: QTR 3.	Progress: OTR 4	
Project Multi-year Output (from pro	odoc)						
Annual Output 1 Institutional Strengthening Output 1: Enhance the capacit the CPPGG PMU in State level Planning ar SOG integration & Localisation 1 Output 2: PMU of CPPGG is ful fractional Baseline-5 Target-8 Gender marker : GEN 2	nd	Activity: HUMAN RESOURCE PMU for Strenthening of CPPGG under department of planning is fully functional Gender indicator: (ill atteast 30% females are recruited, (iil) atteast 1 female in the Interview panel, (iiil) interview questions will be stonglyt aligned with gender perspective under the required technical competencies for each position	PAUS tests and functional. HR expenses are covered under this component.	Consultant hired for the post of Monitoring and Evaluation	*The project is on track with reference functioning of the PMUI *Alignment of Departmental EDBP Promotion Strategies with the Relevant SDGs initiated **Facilitating State level Emergency Management Exercise on CBRN jointly with USDMA **Consultations with departments for aligning SDGs indicators with outcome budget. **MOUS with 10 Academic institutions	PAMU setup and functional. He expenses are covered under this component.	
Budget (in	n USD)		40,940	40,940	40,940	40,940	
Expenditure (in	n USD)		26,057	30,444	31,118	29,431	
Annual Output 2 Capacity Building of new and e staff and, knowledge Management Indicator 1: PMU staff are able deliver traings in Entrepernership,livelihoods, Disaster Managment, Communication and SSG integration and planning indicator2: Informative knowle products	e to	2.1. Trainings and Workshops (Stakeholder Consultations and Capacity Building) Gender indicator: Ensure atleast 30% participation of women in the workshop. A session on gender sensitization in the workshop	Stakeholders consultation and capacity building/trainings were planned for second quarter	For this quarter two activities were planned-(a) SDG Sensitiation workshops and (b) Too! for linking SDGs with GPDP. The trainings had to be postponed/stalled due to travel restrictions imposed to contain COVID	Etti Consultanory has been hired to conduct stakeholders consultation workshops across the state. However some workshops were delayed due to travel restrictions.	EHI consultanor, has been hived to conduct tatakeholes consultation workshops across the state. However some workshops were delayed due to travel restrictions.	
are dessiminated for strenghte	ening	2.2. Exposure Visits	Exposure visits have been	Exposure visits have been	Exposure visit couldn't take place due to	Exposure visit couldn't take place due	

2	SDG implementation at the district lev langingmentation at the district lev Baseline for District SDG Vision Report : 0 Target: 13 Gender Marker: GEN 2	el Gender Indicator: Alleast 30% of women participation in gets oppurtunity for exposure visit				to travel restriction owing to COVID 19
		2.3. Knowledge Management GEN Indicator: Gender representation has been woven into design/execution briefs for communication elements in films, booklets, posters etc. The IEC material; reference documents prepared	This has been planned for third/fourth quarter	This has been planned for third/fourth quarter	The data/information sought from the gov depts have no been received yet/ COU conditions hampered and has further delayed progress.	The data/information sought from the good vegbs have to been received v/COVID conditions hampered and has further delayed progress.
	Budget (in l	ISD)	0	22260	25,775	36319
	Expenditure (in l	ISD)	0	0	16,714	16183
3	Annual Output 3 Project Support Gender Marker: GEN 0	3.1 Operatonal expenses	Travel expenses of the consultants Monthly rent of office car	Limited liasioning and consultation activities were undertaken due to covid restriction. However, online consultations were conducted.	Liasioning and consultation activities were not conducted this quarter, due to COVID travel restriction. Online Consultations were held.	Liasioning and consultation activities were not conducted this quarter, due to COVID travel restriction. Online Consultations were held.
	Budget (in l	ISD)	1757	1757	1757	1757
	Expenditure (in l	ISD)	0	0	52	0
	Cumulative Project Deliver	y Status	Q1	Q2	Q3	Q4
		Grand total budget (in USD)	42,697	64,957	68,472	72,172
		Delivery (in USD)	26.057	30.444	47.884	45.614

	Risk Log and Management (Quarterly Input)						
Risk Type** Risk Description Risk Assessment Risk Mitigation strategy Current Status							
Operational/Financial							
			1		1		

 $^{{\}bf ^{**}Risk\ Categories:\ Environmental,\ Financial,\ Operational,\ Organizational,\ Political,\ Regulatory,\ Strategic,\ Other Categories and Categories$

Lessons Learnt/ Reccomendations (Quarterly Input)	
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2.	
3.	

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