



PROJECT DOCUMENT REVISION
[Turkmenistan]

Project Title: Strengthening the Trade Capacity of Turkmenistan

Project Number: 00100961

Implementing Partner: Ministry of Trade and Foreign Economic Relations of Turkmenistan

Start Date: 01.05.2019

End Date:

31.03.2022

Brief Description

Extension of the implementation period of "Strengthening the Trade Capacity of Turkmenistan" project signed on May 1, 2019 with a total budget of 468,175 USD, where contribution of the Government of Turkmenistan comprises 444,175 USD.

Taking into account the decision made by Project Board members, the meetings which, took place on the 28th of October and 17th of December 2021 and with the purpose of effective implementation of the project, it is proposed to introduce revision to the Project Document as follows:

- the validity of the Project Document to be extended until 31.03.2022;
- taking into account the epidemiological situation of coronavirus infection (COVID-19) in the world, exclude the planned activities 3.2 and 3.3 of the current project;
- complete all remaining activities planned under the Section IIV of the project by 31.01.2022;
- from 01.02.2022, suspend the utilization of the remaining financial resources, including the costs specified in paragraph 10 of Section IX of this project (except for project costs by the end of January 31, 2022);
- in accordance with the regulatory documents of a trade and economic nature, including the Foreign Trade Strategy of Turkmenistan for the period of 2021-2030, from 01.01.2022 to 31.03.2022, develop a new project with utilization of the remaining financial resources of this project;
- the Project Document to be supplemented with Work Plan for the specified period (attached).
- other terms and provisions of the Project Document to remain unchanged.

Outcome 7 of the UN-TKM PFD 2016-2020:
Strategies and simplified regulations are in place to promote high quality inclusive employment through sustainable economic diversification

Output: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded

Gender marker 1

Total budget

468,175 USD

UNDP:

24,000 USD

Government of Turkmenistan:

444,175 USD

Agreed by (signatures):

Ministry of Trade and Foreign Economic Relations of Turkmenistan	United Nations Development Programme
Orazmyrat Gurbannazarov Minister	Narine Sahakyan Resident Representative
Date:	Date:



**VII. ANNUAL WORK PLAN
YEAR: 2022**

Expected Outputs	Planned Activities	Timeframe	Planned Budget		
			Funding Source	Budget Description	Amount (in USD)
Output 1 Strengthening institutional and personnel trade capacity	1.1. Carrying out of certified course on professional development in the area of international trade (30 people)	Q1	Government of Turkmenistan	71200 International expert (1 expert x 30 days x 5 courses) 75700 Online trainings, workshops (13 days x 30 persons x 5 courses - stationery and printing of handout materials)	25,000 1,500
Total for Output 1:					
	Administrative expenses, GMS 7%		Government of Turkmenistan	75100	1,925
Total for Output 1, including administrative expenses:					
Output 2. Building capacity to formulate and implement foreign trade-related policy measures	2.1 Development of proposals on elimination of trade barriers and implementation of comprehensive system to support national export throughout the whole goods shipment chain; International experience and recommendations		Government of Turkmenistan	71200 International expert (1 expert x 30 days) 75700 Online trainings, workshops (10 days x 30 participants - stationery and printing of handout materials x 2 courses)	21,000 1,500
Total for Output 2:					
29,425					

	for Turkmenistan			71400 Project management expenses	3,950
				72400 Communications and internet	200
Total for Output 2:					
	Administrative expenses, 7%		Government of Turkmenistan	75100	1,865.50
Total for Output 2, including administrative expenses:					
TOTAL Government of Turkmenistan					
GRAND TOTAL					
					57,940.50
					57,940.50