



Paraguay - Asuncion

Report Date: 1/22/2020

Year: 2015

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Annual Work Plan

Paraguay - Asuncion

Project: 00084609

Report Date: 1/22/2020

Project Title: Desarrollo de Capacidades NCSA

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092545 Desarrollo de Capacidades	Fort. capacidades técnicas	9/15/2015	7/31/2019	PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	17,139.28
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71200 International Consultants	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72400 Communic & Audio Visual Equip	94.70
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Indiv	6,151.89
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,082.66
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71600 Travel	1,094.18
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72500 Supplies	483.96
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74100 Professional Services	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	75700 Training, Workshops and Confer	2,078.46
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	2.62
	Fort. datos e información	9/15/2015	7/31/2019	PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	23,401.87
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74500 Miscellaneous Expenses	1,462.05
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	-0.05
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	75700 Training, Workshops and Confer	6,093.33
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Indiv	6,151.91
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71200 International Consultants	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71600 Travel	1,587.12
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72500 Supplies	875.77
	Gestión del proyecto	9/15/2015	7/31/2019	PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72500 Supplies	493.39



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00092545 Desarrollo de Capacidades	Fort. capacidades técnicas	9/15/2015	7/31/2019	PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72100 Contractual Services-Companies	11,729.54
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	53,842.73
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Individ	6,194.58
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71200 International Consultants	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74100 Professional Services	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	26,220.25
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	75700 Training, Workshops and Confer	14,103.67
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71600 Travel	5,699.27
	Fort. datos e información	9/15/2015	7/31/2019	PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71200 International Consultants	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Individ	6,194.58
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	21,437.58
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71600 Travel	827.56
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72500 Supplies	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	75700 Training, Workshops and Confer	7,713.63
	Gestión del proyecto	9/15/2015	7/31/2019	PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	20,083.37
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74500 Miscellaneous Expenses	199.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Individ	6,194.58
	Mejora arreglos institucionale	9/15/2015	7/31/2019	PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	75700 Training, Workshops and Confer	8,967.58
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71600 Travel	3,784.48
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Individ	6,194.58
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	78,544.00



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00092545 Desarrollo de Capacidades	Fort. capacidades técnicas	9/15/2015	7/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	41,502.20
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	4,344.66
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	8,039.13
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74100 Professional Services	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	-892.80
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	5,217.95
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74100 Professional Services	2,672.66
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,003.72
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71600 Travel	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71200 International Consultants	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	344.80
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00092545 Desarrollo de Capacidades	Fort. datos e información	9/15/2015	7/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	6,736.91
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71600 Travel	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	11,848.85
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	37,700.57
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	-0.04
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	4,807.36
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71200 International Consultants	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	25,062.67
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	6,938.87
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Individ	0.04
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Gestión del proyecto	9/15/2015	7/31/2019	PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	-892.80
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	6,171.84
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00092545 Desarrollo de Capacidades	Gestión del proyecto	9/15/2015	7/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71600 Travel	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	8,289.48
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71200 International Consultants	0.00
	Mejora arreglos institucionale	9/15/2015	7/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	4,851.28
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	42,578.95
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	57,405.57
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71200 International Consultants	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71300 Local Consultants	-892.80
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	6,622.58
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	2,180.45
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PAR-GOBIERNO DEL PARAGUAY	62000	GEFTrustee	71600 Travel	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	653.77



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								289,295.87
GRAND TOTAL								289,295.87



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00092545 Desarrollo de Capacidades	Fort. capacidades técnicas	9/15/2015	7/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	2,319.78
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	3,543.20
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74100 Professional Services	2,875.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	6,796.25
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	11,665.38
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,529.21
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	6,928.64
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Fort. datos e información	9/15/2015	7/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	5,270.42
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	891.98
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	18,248.28
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	3,465.82
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	2,560.62



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