

Paraguay - Asuncion

Report Date: 1/22/2020

Year: 2017

[illegible]



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Annual Work Plan

Paraguay - Asuncion

Project: 00105722

Report Date: 1/22/2020

Project Title: Segundo Informe Bienal de Actualización de CC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106842 Segundo Informe Bienal de Actu	Arreglos Institucionales	10/1/2017	10/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,860.87
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	19,396.05
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Gestión de Proyecto	10/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	9,534.56
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	605.71
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	12,300.20
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	2,241.20



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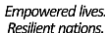
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00106842 Segundo Informe Bienal de Actu	Gestión de Proyecto	10/1/2017	12/31/2019	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Inventario Nacional GEI	10/1/2017	10/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71200 International Consultants	9,351.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	1,158.72
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	1,742.65
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	67,075.25
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Mitigación y MRV	10/1/2017	10/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	1,675.82



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00106842 Segundo Informe Bienal de Actu	Arreglos Institucionales	10/1/2017	10/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	12,701.18
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	3,215.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	3,656.40
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	6,268.54
	Gestión de Proyecto	10/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	2,758.80
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00106842 Segundo Informe Bienal de Actu	Inventario Nacional GEI	10/1/2017	10/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	2,858.04
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	50,671.83
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Mitigación y MRV	10/1/2017	10/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,322.64
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	2,834.61
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	32,834.45
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	8,218.54



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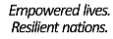
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00106842 Segundo Informe Bienal de Actu	Mitigación y MRV	10/1/2017	10/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Prep. y Rem. 2do. Inf., MyE	10/1/2017	12/31/2019	PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	72800 Information Technology Equipmt	618.46
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	3,872.70
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71600 Travel	1,666.26
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	2,334.11
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	72500 Supplies	2,000.00
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74100 Professional Services	6,054.96
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,872.77
				PRY_MINISTERIO DEL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	637.57



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TOTAL					158,396.86			
GRAND TOTAL					158,396.86			