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Annual Work Plan

Paraguay - Asuncion

Project: 00014311

Report Date: 3/16/2022

Project Title: Desarrollo de los Centros de Justicia

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00014311 Desarrollo Centros de Justicia	Equipos y Mobiliarios	1/1/2005	12/31/2018	PRY- Corte Suprema de Justicia	30071	GOBIERNO	75100 Facilities & Administration	7,666.00
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	72200 Equipment and Furniture	209,253.76
	Obras Civiles	1/1/2005	12/31/2018	PRY- Corte Suprema de Justicia	30071	GOBIERNO	74500 Miscellaneous Expenses	90,000.00
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	71400 Contractual Services - Individ	72,970.31
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	75100 Facilities & Administration	78,228.00
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	71200 International Consultants	13,552.70
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	73100 Rental & Maintenance- Premises	40,972.81
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	72100 Contractual Services- Companies	1,921,165.87
	Unidad Ejecutora	1/1/2005	12/31/2018	PRY- Corte Suprema de Justicia	30071	GOBIERNO	72500 Supplies	25,931.93
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	72200 Equipment and Furniture	104,059.00
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	73100 Rental & Maintenance- Premises	4,252.00
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	75100 Facilities & Administration	228,973.05
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	74100 Professional Services	1,259.76
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	74500 Miscellaneous Expenses	67,039.93
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	73400 Rental & Maint of Other Equip	46,412.26
				PRY- Corte Suprema de Justicia	30071	GOBIERNO	71300 Local Consultants	268,658.59
	PRY- Corte Suprema de Justicia	30071	GOBIERNO	71600 Travel	45,228.57			
	PRY- Corte Suprema de Justicia	30071	GOBIERNO	72100 Contractual Services- Companies	5,793.00			
TOTAL							3,231,417.54	
GRAND TOTAL							3,231,417.54	