



Empowered lives.
Resilient nations.

Annual Work Plan

Paraguay - Asuncion

Project: 00096984

Report Date: 3/16/2022

Project Title: Asunción Ciudad Verde de la Américas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100857 Asunción Ciudad Verde de la Am	Areas Protegidas	4/1/2017	3/31/2022	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	2,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	63,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	72,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indivind	50,000.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	Difusión	4/1/2017	3/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance- Premises	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	600.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	177.85



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00100857 Asunción Ciudad Verde de la Am	Difusión	4/1/2017	3/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,458.60
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
	Gestión de Proyecto	4/1/2017	3/31/2022	UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	29,423.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Manejo de Residuos Quimincos	4/1/2017	3/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	9,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	275,672.00
	Marco Habitante Ciudad Suste	4/1/2017	3/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	150,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	202,635.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	73,000.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00



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