



Empowered lives.
Resilient nations.

Annual Work Plan

Paraguay - Asuncion

Project: 00100625

Report Date: 3/16/2022

Project Title: Servicios para Adultos Mayores

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|--------------------------------|------------|------------|-------------------|----------------|----------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00103489 Servicios Adultos Mayores | Adaptacion del SIPEN | 12/31/2016 | 12/31/2026 | UNDP | 30071 | GOBIERNO | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 30071 | GOBIERNO | 74500 Miscellaneous Expenses | 8,130.77 |
| | | | | UNDP | 30071 | GOBIERNO | 75100 Facilities & Administration | 17,130.80 |
| | | | | UNDP | 30071 | GOBIERNO | 71300 Local Consultants | 360,396.95 |
| | Fortalec.gestión serviciosDPNC | 12/31/2016 | 12/31/2026 | UNDP | 30071 | GOBIERNO | 74500 Miscellaneous Expenses | 4,431.70 |
| | | | | UNDP | 30071 | GOBIERNO | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 30071 | GOBIERNO | 72800 Information Technology Equipmt | 71,278.04 |
| | | | | UNDP | 30071 | GOBIERNO | 75100 Facilities & Administration | 9,040.68 |
| | | | | UNDP | 30071 | GOBIERNO | 72100 Contractual Services-Companies | 65,289.27 |
| | | | | UNDP | 30071 | GOBIERNO | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 30071 | GOBIERNO | 72200 Equipment and Furniture | 39,182.38 |
| | | | | UNDP | 30071 | GOBIERNO | 74700 Transport, Shipping and handle | 9,835.53 |
| | | | | UNDP | 30071 | GOBIERNO | 73300 Rental & Maint of Info Tech Eq | 26,000.00 |
| | Gerenciamiento y Administració | 12/31/2016 | 12/31/2026 | UNDP | 30071 | GOBIERNO | 71300 Local Consultants | 9,000.00 |
| | | | | UNDP | 30071 | GOBIERNO | 74500 Miscellaneous Expenses | 380.00 |
| | | | | UNDP | 30071 | GOBIERNO | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 30071 | GOBIERNO | 75100 Facilities & Administration | 775.20 |
| | | | | UNDP | 30071 | GOBIERNO | 74100 Professional Services | 10,000.00 |
| | Recopilación de Información | 12/31/2016 | 12/31/2026 | UNDP | 30071 | GOBIERNO | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 30071 | GOBIERNO | 73300 Rental & Maint of Info Tech Eq | 30,800.00 |
| | | | | UNDP | 30071 | GOBIERNO | 71300 Local Consultants | 479,901.14 |
| | | | | UNDP | 30071 | GOBIERNO | 72200 Equipment and Furniture | 49,238.15 |



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