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#### Contributing Outcome (UNSDF / CPD) and Indicator/s (refer signed multi-year prodoc)

UNSDF outcome 6. By 2022, environmental and natural resource management is strengthened, and communities have increased access to clean energy and are more resilient to climate change and disaster risks

Outcome Indicator:
6.5 Integrated approaches adopted to reduce pollution and environmental degradation with a focus on chemicals and waste

#### CPD Output(s) and Indicator (s) (refer signed multi-year produc)

Output 3.2: Effective solutions developed at national and subnational levels for sustainable management of natural resources and ecosystems, ozone depleting substances, chemicals and wastes.

Indicator 3.2.1: Number of policies and programme promoting sustainable livelihoods and incorporating gender responsive strategies for natural resources and ecosystems management.

Indicator 3.2.2: Number of scalable initiatives incorporating improved management of ozone depleting substances, chemicals and/or wastes

Baseline: 2

Gender marker (refer signed multi-year product)

GENDER (1997)

GENZ
Multi-year Project Budget Details (as per signed Produc & donor added later on)
Total Resources Required
52,49,41,078
Total Resources Allocated
52,49,41,078

	UP	NDP	Donor					
	TRAC from	Prog Resources	HCCB	HUL	CAF (HDFC	CCIF	CTSI	
	04000	from 11888	HUUB	HUL	Bank)		(NAYARA)	
	\$7,30,000	\$4,742	\$1,66,09,808	\$17,99,127	\$29,30,620	\$8,63,010	\$20,03,771	
Unfunded (Total)	USD NIL							

Project Budget and Expenditure										
Total Project Budget	Expense 2018	Expense 2019	Expense 2020	Budget 2021						
HCCBPL BUDGET \$ 16,609,808	\$9,28,540	\$15,10,397	\$17,09,997	\$28,23,313						
HUL BUDGET \$ 1,799,127	\$0	\$2,63,297	\$4,51,525	\$2,71,862						
CAF (HDFC Bank) BUDGET \$ 2,930,620	\$0	\$87,929	\$2,10,646	\$3,52,298						
CCIF BUDGET \$ 863,010	\$0	\$80,191	\$64,225							
CTSI (NAYARA) BUDGET \$ 2,003,771	\$0	\$0	\$0	\$2,88,092						
UNDP TRAC BUDGET \$ 730,000	\$41,614	\$1,02,018	\$1,15,349	\$4,05,000						
UNDP Prog Resources BUDGET \$ 4,742	\$90,916	\$3,07,910	-\$3,94,084	\$0						
TOTAL BUDGET US\$ 24,941,078	\$10.61.070	\$23,51,741	\$21,57,658	\$43,91,749						

Note: Prior year exp applicable to projects that started prior to 2018. Pls indicate total exp for all prior years.

Signed by:

RR/DRR

to

DRR, UNDP

DocuSign Envelope ID: B085C81E-DA47-4A86-90F9-3B3828DE7F10

### UNIT: Climate Change and Resilience

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2.3 2/3 Project and NGO staff trainings on the project implementation, systems and approaches 616 2,184 1,904 896 5,660 Contract - Co. 72100 3,557 681 1,362		012970
616 2.184 1.904 896 5.600 Travel 71600 3.557 681 1.362	UNDP	001981
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2.5 Organizing drives, meetings, exposure visits and rallies for programs on awareness, 2,278 8,076 7,040 3,333 20,700 Contract - Co. 72100 7,001 33,706	UNDP C UNDP C UNDP C	001981
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1			freew meetings for 250 waste-pickers per city per year in plastic waste management, 5nd															
The content of the			formation, links to barits, etc. (in 52 cities/wards)					136 Contract - Co. 72100										
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Marie Continues and any of the continues of the continu	Output 4: Knowledge management, monitoring and	4.5	Films, hoardings, boards, publicity materials, radio lineles, plastic waste traditic at every						6,860	11,046		4,004		-				
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Pages 1 Formace Antonian Message (1 Pages 1 Pa		4.2	Maintenance cost for the MIS system created for the programme, and Apps launching in 35									2,315	461					
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Part		5.1	Technical Consultants (2 positions)	30 30 30	106 106 106	93 93 93	87 44 44 44	545 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100		272		9,176	21,104		Finish Society Ramky Foundation CORE Ramky Foundation	013268 009577 007029 009577		
Indicates continued and interesting partners, everything agreement, continued and interesting partners and interes	Output 5 : PMIU Cost Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Technical Consultants (2 positions) Operations Manager for the project at New Delhi, appropriated per city (1 position)	30 30 30	106 106 106	93 93 93	87 44 44 44	545 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100		272		9,176	21,104		Finish Society Ramky Foundation CORE Ramky Foundation	013268 009577 007029 009577		
Travetto close for management expendence profession purpose, exemplated particles, and purposes purp	Indicator: Number of meetings/ Capacity building in facilitating	5.1	Technical Consultants (2 positions) Operations Manager for the project at New Delhi, appropriated per city (1 position) Admin cum Accounts Associate at New Delhi (2 position)	30 30 30	106 106 106	93 93 93	87 44 44 44	545 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100		272		9,176	21,104		Finish Society Ramky Foundation CORE Ramky Foundation	013268 009577 007029 009577		
patrollers	Indicator: Number of meetings/ Capacity building in facilitating	5.1	Technical Consultants (2 positions)  Operations Manager for the project at New Delhi, appropriated per city (1 position)  Admin cum Accounts Associate at New Delhi (2 position)  Project Associate (1 position)	30 30 30	106 106 106	93 93 93	87 44 44 44	545 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100		272		9,176	21,104		Finish Society Ramky Foundation CORE Ramky Foundation	013268 009577 007029 009577		
The first and of Description and Production Control (Control (Co	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Tachnical Consultants (2 positions)  Operations Manager for the project at New Delhi, appropriated par city (1 position)  Admin cum Accounts Associate at New Delhi (2 position)  Project Associate (1 position)  - Training and Capacity building through (12 workshops in the year covering team members, implementation partners, enterprise partners, recyclers)	30 30 30	106 106 106	93 93 93	87 44 44 44	545 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100		272		9,176	21,104		Finish Society Ramky Foundation CORE Ramky Foundation	013268 009577 007029 009577		
Selection   Sele	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Tachnical Consultants (2 positions)  Operations Manager for the project at New Delhi, appropriated par city (1 position)  Admin cum Accounts Associate at New Delhi (2 position)  Project Associate (1 position)  - Training and Capacity building through (12 workshops in the year covering team members, implementation partners, enterprise partners, recyclers)	30 30 30	106 106 106	93 93 93	87 44 44 44	545 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100 272 Contract - Co. 72100		272		9,176	21,104		Finish Society Ramky Foundation CORE Ramky Foundation	013268 009577 007029 009577		
- Montage and market stallage of partners with respectate for laters value for manacists in - Residue of partners with respectation for laters value for manacists in - Residue of partners with respectation for manacists in - Residue of partners with respectation for manacists in - Residue of partners with respectation for manacists in - Residue of partners with respectation for partners with respecta	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Technical Consultants 12 positions) Operations Manager the project at New Delhi, appropriated per city 12 position) Admin cann Accounts Associate at New Delhi (2 position) Admin cann Accounts Associate at New Delhi (2 position) Training and capacity publishing through 12 workshops in the year covering team members, implementation parties, enterprise parties, recyclists Travalt on Cities for meeting with Commissioners, implementation partners, enterprise partners.	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 773 (contact co. 72100 774 (contact co. 72100 774 (contact co. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
- Review and straining of garbars on data formular, responsible (a Nove Carlo)  - Priving Straining and Straining and Straining Strainin	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Tendenia Consultanti D positioni) Operations Massager the reported at New bells, appropriated per city (1 positioni) Admin cum McCounts Associate at New bells (2 positioni) Admin cum McCounts Associate at New bells (2 positioni) Propriet Associates (1 positioni) Teneris Associates (1 positioni) Teneris and capacity bells (ple through 1.2) averlation, in the year covering sam members, Teneris (2 positioni) Teneris (	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 773 (contact co. 72100 774 (contact co. 72100 774 (contact co. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
- Putrops tracing under review meeting with decrease and review meeting and decrease part of review meeting and tracing tracing and meeting and decrease part of review meeting and decrease and meeting and decrease	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Technical Consultants () positions)  Quarastion Manager for project at New Delhi, appropriated par city (1) positions)  delmin cum Account, Ausciacia wa New Delhi () positions)  Asmin cum Account, Ausciacia wa New Delhi () positions)  Taning and capachy and participated () produced by the second participated () project was delivered to the second participated () project was delivered to participate () project participated () project p	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 773 (contact co. 72100 774 (contact co. 72100 774 (contact co. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
- Participation in event and conference is present project progress and new partnerships with drongs consisting partnerships and conference is present project progress and new partnerships with drongs consisting partnerships and conference is present project progress and new partnerships with drongs consistent partnerships and conference is provided and conference in the conference of the conference in th	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Tennical Consultant Dipositional ( Quantizan Menager Inter prograf a New Delhi, approprieta per city (1 position) (positional Menager Inter prograf a New Delhi Quantizani Prograf Associated (1 position) (Prograf Associated (1 position)) (Prograf Associated (1 position)) (Prograf Associated (1 positional Prograf )) (Prograf Associated (1 positional Prograf )) (Prograf Associated (1 positional Prograf )) (Prograf ) (Prograf )	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 773 (contact co. 72100 774 (contact co. 72100 774 (contact co. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
with Groups  5.2 Administrative repeates (in New Ortho)  5.3 Administrative repeates (in New Ortho)  5.4 Administrative repeates (in New Ortho)  5.5 Administrative repeates (in New Ortho)  5.6 Administrative repeates (in New Ortho)  5.7 Administrative repeates (in New Ortho)  5.8 Administrative repeates (in New Ortho)  5.9 Administrative repeates (in New Ortho)  5.10 Administrative repeates (in New Ortho)  5.10 Administrative repeates (in New Ortho)  5.11 Administrative repeates (in New Ortho)  5.12 Administrat	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Tanimaria Consultanti passissosi Quarisson Manager for the popical a New Delh, appropriated per city (1 position) Admin cam Accounts Associates at New Noil P position) Marini cam Accounts Associates at New Noil P position) Marini cam Accounts Associates at New Noil P position) Marini cam Account Accounts Accounts and Accounts an	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 773 (contact co. 72100 774 (contact co. 72100 774 (contact co. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
1,500   46,700   1,500   4,500   4,500   4,500	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Tennical Consultant Dipositions) Quantized Measure For popular Alive Delhi, approprietal per city (1 pontion) derine under concentrationate arties to finit position) derine under concentrationate arties to finit positioni derine under concentrationate arties to finit positioni derine under concentrationate arties desired derived derived derived derived derived desired derived desired derived der	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 773 (contact co. 72100 774 (contact co. 72100 774 (contact co. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
\$1.50 Administration represent (17 No. Delta 1) \$1.50 Administration representation repres	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Tenhence Consultants () positions) Quantization Resignate for the profit of New Delth, appropriate par of by I positions) Project Associated () positions of the Description Project Associated () positions) Project Associated () positions) Project Associated () positions) Project Associated () positions	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 773 (contact co. 72100 774 (contact co. 72100 774 (contact co. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
Computer Princing and Indications   Computer Princing and Indications Princing and Indications (Computer Princing and Indications Indicated Princing and Indications (Computer Princing and Indications Indicated Princing and Indications (Computer Princing and Indications Indicated Princing and Ind	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Fachesia Counties () particles	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 773 (contact co. 72100 774 (contact co. 72100 774 (contact co. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
Computer Princing and Indications   Computer Princing and Indications Princing and Indications (Computer Princing and Indications Indicated Princing and Indications (Computer Princing and Indications Indicated Princing and Indications (Computer Princing and Indications Indicated Princing and Ind	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Fachesia Counties () particles	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 772 (contact co. 72100 773 (contact co. 72100 774 (contact co. 72100 774 (contact co. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
Computer Princing and Indications   Computer Princing and Indications Princing and Indications (Computer Princing and Indications Indicated Princing and Indications (Computer Princing and Indications Indicated Princing and Indications (Computer Princing and Indications Indicated Princing and Ind	Indicator: Number of meetings/ Capacity building in facilitating the project	5.1	Fachesia Counties () particles	30 30 30 7,151	106 106 106 25,355	91 91 92 22,104	87 44 44 44 1 04 10,402	\$6 (contact -0. 72100 772 (contact -0. 72100 772 (contact -0. 72100 772 (contact -0. 72100 772 (contact -0. 72100 773 (contact -0. 72100 774 (contact -0. 72100 774 (contact -0. 72100		272 34,732			·	272	Finish Society Ramky Poundation CORE Ramky Poundation UNIOP	013268 009577 007029 009577 001961		
Page   1 -   Pag	Indicator: Number of meetings/ Capacity building in facilitating the project		Fachesia Countaines () positions)  Parallel Markey Markey () positions)  Apparation Manager for the part of him both, open-golded par city () position)  Paraget Associates () position)  Parallel Associates () position)  Paraget Associates () position)  Paraget Countaines () position ()  Paraget Countaines	30 30 7,151 34,093	106 106 106 25,355 25,355	9: 9: 9: 22,10:	87 44 44 44 10,402	345 Contract - CD, 27200 C	\$1,700	272 34,732	28,603		·	272	Frink Society Remark (Projection) Remark (Projection) Remark (Projection) Remark (Projection) UNCOP	01308 009577 007029 007029 009577 001961		
10 miles	Indicator: Number of meetings/ Capacity building in facilitating the project		Tenness Consultent Depotions) Quartiers Message for the project a five Delth, appropriate per ofly 1 position) Operation Message for the project of the Delth Controlly Project Associated (1 position) Project Associated (1 position) Project Associated (1 position) Indicate Associated (1 position) Indicated (1 po	30 30 7,151 34,093	106 106 106 25,355 1,20,874	9: 9: 9: 22,10- 1,05,371	87 44 44 1044 10,402	345 Centract - (2), 7200 - 720		272 34,732 1,93,500	28,603	16,344	50,238	272	Frink Solvety Remits (Condition Remits (Condition) Remits (Condition) UNIOP UNIOP	01308 09577 007029 009577 001361		
plant want balling state care response, described and more everlage   1,551   5,469   4,793   2,256   14,409   000set 1-0,72330   1,551   1,469   1,570   1,	Indicator: Number of meetings/ Capacity building in facilitating the project	5.2	Fachesia Countaines () particles()  particles Message in the particle Nation () project National Countaines () particles (	30 30 7,151 34,093	106 106 106 25,355 1,20,874	9: 9: 9: 22,10- 1,05,371	87 44 44 1044 10,402	345 Centract - (2), 7200 - 720		272 34,732 1,93,500	28,603	16,344	50,238	272	Frink Solvety Remits (Condition Remits (Condition) Remits (Condition) UNIOP UNIOP	01308 09577 007029 009577 001361		
-	Indicator: Number of meetings/Capacity building in facilitating the project Gender marker: GDV 2  Dudgot 6: Enterprise and Industries	5.2	Tenness Consultent Depotitions) Operation Message for the operated New Delh, appropriate per ofly 13 positions) Operation Message for the operation of the Depotitions of the Operations New Delh (Note of the Operation) Project Associated (1 position) Operation Message (1 position) Operation (1 position) Operation (1 position) Operation (1 position) Operation (1 position) Operation, consistent persons, consistent persons, operation positions, enterprise pursons, Operations, operations, operations, operations partners, enterprise pursons, Operations, oper	30 30 7,151 34,093	106 106 106 25,355 1,20,874	9: 9: 9: 22,10- 1,05,371	87 44 44 1044 10,402	345 Centract - (2), 7200 - 720		272 34,732 1,93,500	28,603	16,344	50,238	272	Frink Solvety Remits (Condition Remits (Condition) Remits (Condition) UNIOP UNIOP	01308 09577 007029 009577 001361		
-5-01 kell training for at least 100 second generation children of waste gickers.  4.11.03 14,84.65 127,94.66 1,84.62 97,84.15 1,06,000 18,14.17 2,39.77 2,44.09 1,14.66 22,150 1 1,000 18,14.17 2,39.77 2,44.09 1,14.66 22,150 1 1,000 18,14.17 2,39.77 2,44.09 1,14.66 22,150 1 1,000 18,14.17 2,39.77 2,44.09 1,14.66 1,14.	Indicator: Number of meetings/Capacity building in facilitating the project.  Gooder marker: GEV 2	5.2	Tenomac Consultent Depotitions)  Quantization Manager for the group cat Nature Delth, appropriated per city (1 positions)  Project Associated	30 30 7,151 34,093 34,093	106 106 106 106 106 106 106 106 106 106	9: 9: 9: 22,104	87 44 44 10,402 7 49,589 116,733 114,719	345 Centrust - Co. 7/2000 372 Centrust - Co. 7/2000 372 Centrust - Co. 7/2000 373 Centrust - Co. 7/2000 60.727 Centrust - Co. 7/2000 60.727 Centrust - Co. 7/2000 50.828 Centrust - Co. 7/2000		272 34,732 1,93,500	28,603	16,344	50,238	272 21,248 8,172	Pain Seary Many Franchise Benny Translation UNIOP UNIOP UNIOP	011368 009577 007029 009577 001961 001961		
A.1.61   A.1.62   A	Indicator: Number of maretings/ Capacity building in facilitating this project.  Gender marker: GDV 2  Compart 6: Interprise and Industries  Coligant 6: Interprise and Industries  Militation: Number of enterprises partner set up in clies	5.2	Fachesia Consulates () positions)  Parallel Market () Parallel Market	30 30 7,151 34,093 34,093	106 106 106 106 106 106 106 106 106 106	9: 9: 9: 22,104	87 44 44 10,402 7 49,589 116,733 114,719	345 Centrust - Co. 7/2000 372 Centrust - Co. 7/2000 372 Centrust - Co. 7/2000 373 Centrust - Co. 7/2000 60.727 Centrust - Co. 7/2000 60.727 Centrust - Co. 7/2000 50.828 Centrust - Co. 7/2000		272 34,732 1,93,500	28,603	16,344	50,238	272 21,248 8,172	Pain Seary Many Franchise Benny Translation UNIOP UNIOP UNIOP	011368 009577 007029 009577 001961 001961		
	Indicator: Rumber of meetings/ Capacity building in facilitating the project Gender marker: GDV 2  Output 6: Enterprise and Individues	5.2	Tenness Consultent Depotitions) Operation Message for the operated New Delth, appropriate per of 1/1 positions) Operation Message for the operation of the Depotitions of the Operations New Delth of Depotitions of the Operations	30 30 7,151 34,093 34,093	106 106 106 106 106 106 106 106 106 106	9: 9: 9: 22,104	87 44 44 10,402 7 49,589 116,733 114,719	345 Centrust - Co. 7/2000 372 Centrust - Co. 7/2000 372 Centrust - Co. 7/2000 373 Centrust - Co. 7/2000 60.727 Centrust - Co. 7/2000 60.727 Centrust - Co. 7/2000 50.828 Centrust - Co. 7/2000		272 34,732 1,93,500	28,603	16,344	50,238	272 21,248 8,172	Pain Seary Many Franchise Benny Translation UNIOP UNIOP UNIOP	011368 009577 007029 009577 001961 001961		
	Indicator: Number of maretings/ Capacity building in facilitating this project.  Gender marker: GDV 2  Compart 6: Interprise and Industries  Coligant 6: Interprise and Industries  Militation: Number of enterprises partner set up in clies	5.2	Tenness Consultent Depotitions) Operation Message for the operated New Delth, appropriate per of 1/1 positions) Operation Message for the operation of the Depotitions of the Operations New Delth of Depotitions of the Operations	30 30 7,151 34,093 34,093	106 106 106 106 106 106 106 106 106 106	9: 9: 9: 22,104	87 44 44 10,402 7 49,589 116,733 114,719	345 Centrust - Co. 7/2000 372 Centrust - Co. 7/2000 372 Centrust - Co. 7/2000 373 Centrust - Co. 7/2000 60.727 Centrust - Co. 7/2000 60.727 Centrust - Co. 7/2000 50.828 Centrust - Co. 7/2000		272 34,732 1,93,500	28,603	16,344	50,238	272 21,248 8,172	Pain Seary Many Franchise Benny Translation UNIOP UNIOP UNIOP	011368 009577 007029 009577 001961 001961		
Post Post Conf.   1.00	Indicator: Number of meetings/ Capacity building in facilitating this project.  Gender marker: GDV 2  Outgot 6: Enterprise and industries  Indicator: Transfer of enterprise partner set up in other  Condern marker: GDV 2	5.2	Tenness Consultent Depotitions) Operation Message for the operated New Delth, appropriate per of 1/1 positions) Operation Message for the operation of the Depotitions of the Operations New Delth of Depotitions of the Operations	30 30 30 7,151 34,093 34,093 11,504 10,119	106 106 106 25,355 1,20,874 1,20,874 40,787 35,877	9: 9:9: 22.104 1,05,373 1,05,373 31,273 4,793	87 44 44 10,402 7 49,589 7 49,589 116,733 14,739	\$65 Contract Co. 27200 \$72 Contract Co. 27200 \$73 Contract Co. 27200 \$73 Contract Co. 27200 \$6.882 Contract Co. 27200 \$8,993 SC Contract Co. 27200 \$1,994 Type: 71200 \$1,995 Contract Co. 27200 \$1,995 Contract Co. 27200 \$1,995 Contract Co. 27200	8,500	34,732 34,732 1,93,500 49,033	28,603 22,882 16,208	16,344	50,238	21,248 21,248 8,172	Pain Seary Many Franchise Benny Translation UNIOP UNIOP UNIOP	011368 009577 007029 009577 001961 001961		
4,100   4,100   12,000   12,	Indicator: Rumber of meetings/ Capacity building in facilitating the project Gender manker: GBN 2  Output 6: Enterprise and Industries Indicator: Insulted of interprises partner set up in cities Indicator: Insulted of interprises partner set up in cities Seadow marker: GBN 2  Size board.	5.2	Tenness Consultent Depotitions) Operation Message for the operated New Delth, appropriate per of 1/1 positions) Operation Message for the operation of the Depotitions of the Operations New Delth of Depotitions of the Operations	30 30 30 7,151 34,093 34,093 11,504 10,119	106 106 106 25,355 1,20,874 40,787 5,498	9: 9: 9: 9: 22.10: 1,05,37: 1,05,37: 35,55: 31,27: 4,79:	87 44 44 10,402 49,589 49,589 116,733 14,739	346, Contract - Co. 72200 327 Contract - Co. 72200 327 Contract - Co. 72200 327 Contract - Co. 72200 33.00,393 Sc. Contract 7.4005 3.00,393 Sc. Contract - Co. 7.72000	8,500 1,00,000	34,732 34,732 1,93,500 49,033	28,603 22,882 16,208	16,344	50,238 3,269	272 21,248 21,248 8,172 14,097	Pain Seary Many Franchise Benny Translation UNIOP UNIOP UNIOP	011368 009577 007029 009577 001961 001961		
	Indicator: Number of meetings/ Capacity building in facilitating the project  Gender marker: GBV 2  Output 6: Enterprise and inclusion  Indicator: Number of enterprises partner set up in cities  Gender marker: GBV 2  Significator: Number of other prises partner set up in cities  Gender marker: GBV 2  Significator: Signification  Signification (SBV 2)  Signification	5.2	Tenness Consultent Depotitions) Operation Message for the operated New Delth, appropriate per of 1/1 positions) Operation Message for the operation of the Depotitions of the Operations New Delth of Depotitions of the Operations	30 30 30 7,151 34,093 34,093 11,504 10,119 1,551	1,20,874 1,20,874 1,20,874 1,20,874	9: 9:9: 9:9: 22.10-4 1.05.37: 1.05.37: 35.35: 31.27: 4.79:	87 44 44 10,402 49,589 49,589 16,731 14,719 2,256 5,98,422 7,557 7,557	345 Contract - Co. 7/2000 327 Contract - Co. 7/2000 63.72 Contract - Co. 7/2000 33.60 Contract - Co. 7/2000 34.60 Contract - Co. 7/2000	8,500 1,00,000 4,250	34,732 34,732 1,93,500 49,033	28,603 22,832 16,208 2,39,737 10,189	16,344 6,810 2,54,049 10,797	3,10,668 3,10,668	21,248 21,248 8,172 14,097 2,21,509	Pain Seary Many Franchise Benny Translation UNIOP UNIOP UNIOP	011368 009577 007029 009577 001961 001961		
(stal 4,50,092 15,95,782 13,91,195 6,54,680 40,91,749 1,05,000 28,23,313 2,71,862 2,88,092 3,52,298 2,51,185	Indicator: Rumber of meetings/ Capacity building in facilitating the project Gender manker: GBN 2  Output 6: Enterprise and Industries Indicator: Insulted of interprises partner set up in cities Indicator: Insulted of interprises partner set up in cities Seadow marker: GBN 2  Size board.	5.2	Tenness Consultent Depotitions) Operation Message for the operated New Delth, appropriate per of 1/1 positions) Operation Message for the operation of the Depotitions of the Operations New Delth of Depotitions of the Operations	30 30 30 7,151 34,093 34,093 11,504 10,119 1,551 4,11,415 5,244 4,17,608	1060 1060 1060 1060 1060 1060 1060 1060	9: 9: 9: 22,10- 1,05,37: 1,05,37: 35,55: 31,27: 4,79: 12,21,54: 12,27,54:	87 44 44 10,462 10,462 49,589 116,733 14,719 2,256 2,256 5,98,422 5,98,422 5,98,422	\$46, Contract - Co. 27200 \$727 Contract - Co. 27200 \$727 Contract - Co. 27200 \$727 Contract - Co. 27200 \$6,842 Contract - Co. 27200 \$6,843 Contract - Co. 27200	1,00,000 4,250 750	272 34,732 3,732 1,93,500 49,033 49,033	22,882 16,208 2,39,737 10,189 1,798	16,344 6,810 2,54,049 10,797 1,905	3,10,668 13,269	21,248 21,248 8,172 14,097 2,21,503 9,414 1,061 1,32,78	Pain Seary Many Franchise Benny Translation UNIOP UNIOP UNIOP	011368 009577 007029 009577 001961 001961		
	Indicator: Number of meetings/ Capacity building in facilitating this project.  Gender marker: GEN 2  Outgon 6: Enterprise and Indication  Indicator: Runniber of enterprise partner set up in cities  Gender marker: GEN 2  Sub-bead.	5.2	Tenness Consultent Depotitions) Operation Message for the operated New Delth, appropriate per of 1/1 positions) Operation Message for the operation of the Depotitions of the Operations New Delth of Depotitions of the Operations	30 30 30 7,151 34,093 34,093 11,504 10,119 1,551 4,11,415 5,264 222 223 4,17,608	1,20,874  1,20,874  1,20,874  1,20,874  1,20,874  1,20,874  1,458,653  1,466  1,15,178	9: 9: 9: 22,10: 1,05,37: 1,05,37: 4,79: 4,79: 12,71,64: 16,27: 12,90,78:	87 44 44 10,402 49,589 49,589 2,256 2,256 2,256 2,256 3,26422 7,457 1,353 1,353 1,353 1,353 1,353 1,354 1,35	346 Centrust - Co. 7/2000 377 Centrust - Co. 7/2000 377 Centrust - Co. 7/2000 377 Centrust - Co. 7/2000 63.72 Centrust - Co. 7/2000	1,00,000 4,250 750 1,05,000	272 34,732 1,93,500 1,93,500 49,031 49,031 26,14,179 2,00,134	28,603 22,882 16,208 2,39,737 10,189 1,798 2,51,724	5,810 5,810 2,54,049 10,797 1,905 2,66,792 21,340	3,10,568 3,10,568 3,13,203 2,330 3,25,203	21,248 21,248 8,172 14,097 2,21,503 9,414 1,061 1,32,78	Pain Seary Many Franchise Benny Translation UNIOP UNIOP UNIOP	011368 009577 007029 009577 001961 001961		

<sup>\*</sup> About 8% of the overall budget will be used for addressing gender issues
\* About USD 68,000 will be used for the activities under SBM II Grameen in the state of Odisha and Chhattisgarh, and activities with Office of Principal Scientific Advisor to GoL



## PROJECT: Plastic Waste Management UNIT: Climate Change and Resilience Procurement Plan for 2021 PROMPT populated plan: Please enter ALL planned procurement items in prompt. Generate overall procurement plan from prompt in excel format and paste here

Request ID	Project Name	Title of Procurement Action	Procurement Type	Document Required/Provided	Status	Contract/Ame nd. Value	Point
IND-0000134687	Plastic Waste Management	Vehicle for Swachhta Kendraa ( G South, K-East)		RFQ	Yet to start	9,534	Vijay Thapliyal
IND-0000134688	Plastic Waste Management	LTA for Printing	LTA	ToR	Yet to start	6,810	Vijay Thapliyal
IND-0000134689	Plastic Waste Management	LTA for Housekeeping/Janitor	LTA	ToR	Yet to start	2,452	Vijay Thapliyal
IND-0000134690	Plastic Waste Management	3 EP partners Contract	Contract	ToR	Yet to start	29,965	Vijay Thapliyal
IND-0000134692	Plastic Waste Management	Renewal of Contracts for 2 lps (NGOs/CBOs)	Contract	CFP	Yet to start	1,03,514	Vijay Thapliyal
IND-0000134699	Plastic Waste Management	Renewal of Contracts for 1 IP (Firm)	Contract	RFP	Yet to start	51,757	Vijay Thapliyal
IND-0000134702	Plastic Waste Management	LTA for General and Office Supplies	LTA	RFQ	Yet to start	5,448	Vijay Thapliyal
IND-0000134703	Plastic Waste Management	Office Items (Projector, Microwave, etc) at PWM Mumbai	Contract	ToR	Yet to start	923	Vijay Thapliyal
IND-0000134704	Plastic Waste Management	PWM office set up- Interiors	Contract	ToR	Yet to start	1,634	Vijay Thapliyal
IND-0000134705	Plastic Waste Management	Consultancy for Baseline survey	Contracts	ToR	Yet to start	9,534	Vijay Thapliyal
IND-0000134707	Plastic Waste Management	Machineries for all 3 locations	Contract	RFQ	Yet to start	81,722	Vijay Thapliyal
IND-0000134708	Plastic Waste Management	Service Provider for 02 Cities	Contract	RFP/RPA	Yet to start	68,493	Vijay Thapliyal
IND-0000134709	Plastic Waste Management	IEC partner for 03 cities	Contract	RFP	Yet to start	82,192	Vijay Thapliyal
IND-0000134711	Plastic Waste Management	Enterprise Partners - 3	Contract	ToR	Yet to start	28,767	Vijay Thapliyal
IND-0000134712	Plastic Waste Management	Setting Up Swachhata Kendra - 1	Contract	RFP	Yet to start	61,644	Vijay Thapliyal
IND-0000134713	Plastic Waste Management	Machineries for 3 locations	Contract	RFQ	Yet to start	82,192	Vijay Thapliyal
IND-0000134714	Plastic Waste Management	Service Provider for 02 Cities	Contract	RFP/RPA	Yet to start	1,51,156	Vijay Thapliyal
IND-0000134716	Plastic Waste Management	IEC partner	Contract	ToR	Yet to start	9,670	Vijay Thapliyal
IND-0000134717	Plastic Waste Management	Procurement of RVM	Contract	RFP	Yet to start	1,48,733	Vijay Thapliyal

IND-0000134719	Plastic Waste Management	Machineries for 1 locations	Contract	RFQ	Yet to start	32,689	Vijay Thapliyal
IND-0000134721	Plastic Waste Management	Monitoring Agency	Contract	RFP	Yet to start	13,620	Vijay Thapliyal
IND-0000134722	Plastic Waste Management	Training module development	Contract	RFP	Yet to start	20,430	Vijay Thapliyal
IND-0000134723	Plastic Waste Management	Service Provider for 19 Cities	Contract	RFP/RPA	Yet to start	9,05,748	Vijay Thapliyal
IND-0000134724	Plastic Waste Management	Machineries for 16 locations	Contract	RFQ	Yet to start	3,00,838	Vijay Thapliyal
IND-0000134725	Plastic Waste Management	Communication Materials	Contract	RFP	Yet to start	34,051	Vijay Thapliyal
IND-0000134727	Plastic Waste Management	Audit of Swachhta Kendra and NGO	Contract	RFP	Yet to start	20,430	Vijay Thapliyal
					Total	22,63,947	

PROJECT: Plastic Waste Management UNIT: Climate Change and Resilience								
Recruitment Plan for 2021								
Project	Position Title	Location	Proposed Grade	Target start date	Vacancy announcement date	Budget and source		
Plastic Waste Management	Project Associate M&E	New Delhi	SB3 Peg2	Apr-21	To be published	CCIF		
Plastic Waste Management	Project Associate Livelihood	New Delhi	SB3 Peg3	May-21	To be published	CCIF		
Plastic Waste Management	Project Manager	New Delhi	SB4 Peg2	Apr-21	To be published	CAF (HDFC)		
Plastic Waste Management	Sr. Communications Associate	New Delhi	SB3 Peg3	Apr-21	To be published	CAF (HDFC)		
Plastic Waste Management	City Lead	Rishikesh	SB2 Peg2	Mar-21	To be published	CAF (HDFC)		
Plastic Waste Management	City Lead	New Delhi	SB2 Peg3	Apr-21	To be published	CAF (HDFC)		
Plastic Waste Management	Project Manager	New Delhi	SB4 Peg2	Apr-21	To be published	CTSI (Nayara)		
Plastic Waste Management	Sr Project Officer	Jamnagar	SB3 Peg4	Apr-21	To be published	CTSI (Nayara)		
Plastic Waste Management	City Lead	Jamnagar	SB2 Peg2	Mar-21	To be published	CTSI (Nayara)		
Plastic Waste Management	City Lead	Khambalia	SB2 Peg3	Apr-21	To be published	CTSI (Nayara)		
Plastic Waste Management	Sr. Project Officer - West	Mumbai	SB3 Peg 5	Jun-21	To be published	HCCBPL		
Plastic Waste Management	Sr. Project Officer - South	Bangalore	SB3 Peg 5	Jun-21	To be published	HCCBPL		
Plastic Waste Management	Finance & Admin Assistant	New Delhi	SB2 Peg 5	Jun-21	To be published	HCCBPL		

IPSAS Cost-Sharing Deficits	1										
Report As Of Date	Region	Fund	Donor	Operating Unit	Project	Output	Output Start Date	Output End Date	Output Status	Opening Balance	Recognized Revenue/Trnfr/Refnd
12/2020	RBAP	30000	10737	IND	00096923	00100826	01-01-2018	15-06-2024	0	12820108.130	-326930.950
12/2020	RBAP	30000	12872	IND	00096923	00100826	01-01-2018	15-06-2024	0	774274.480	-12477.170
12/2020	RBAP	30000	13234	IND	00096923	00100826	01-01-2018	15-06-2024	0	1514773.400	-44285.650
12/2020	RBAP	30000	13463	IND	00096923	00100826	01-01-2018	15-06-2024	0	238831.400	0.000
12/2020	RBAP	30000	13546	IND	00096923	00100826	01-01-2018	15-06-2024	0	0.000	1983121.260
12/2020	RBAP	30071	13258	IND	00096923	00100826	01-01-2018	15-06-2024	0	43187 520	0.000

Other Revenue & Exchange Rev	Prior Period Adj Revenue	Expenses	Prior Period Adj Expense	Closing Balance	Commitment including Prepaymnt	Undep Assets & Inventory	Receivables	Other Advances	NEX/DIM Advances	Available Resources
0.000	0.000	1709996.670	0.000	10783180.510	198899.030	0.000	10482668.550	0.000	1539.090	100073.840
0.000	0.000	64224.870	0.000	697572.440	18254.980	0.000	430070.400	0.000	0.000	249247.060
0.000	0.000	451525.380	0.000	1018962.370	73283.240	0.000	776711.300	0.000	0.000	168967.830
0.000	0.000	210646.140	0.000	28185.260	6205.930	0.000	0.000	0.000	20986.100	993.230
0.000	0.000	0.000	0.000	1983121.260	0.000	0.000	1983121.260	0.000	0.000	0.000
0.000	0.000	42444.410	0.000	743.110	0.000	0.000	0.000	0.000	0.000	743.110

IPSAS Commitment Report

Sum of USD BASE AMOUNT	
Donor	Total
00012	5409.3
10737	198899.03
12872	18254.98
13234	73283.24
13463	6205.93
Grand Total	302052.48