

United Nations Development Programme

Country: Nigeria
PROJECT DOCUMENT



Project Title Hydrochlorofluorocarbon Phase out Management Plan (HPMP) For Nigeria

UNDAF Outcome(s): Policies, investments and institutional changes enable access to quality social services to achieve national development targets and progressive realisation of the MDGs (water and environmental sanitation)

Expected CP Outcome(s): A minimum threshold of national action on climate change achieved

Project Objective: Complete phase out of HCFCs by 2040 as part Nigeria's obligation under the Montreal Protocol on Substances that Deplete the Ozone Layer.

Expected Output(s): Sustainable and cost-effective phase-out of HCFCs through implementation of a combination of interrelated institutional and regulatory measures and other investment activities including conversion of production facilities

Strengthening of national capacities for local manufacture of hydrocarbon based alternative refrigerants. It is proposed in several stages.

Implementing Agency: National Ozone Office / Federal Ministry of Environment

Executing Entity: Federal Ministry of Environment

Brief Description

The HPMP will result in the complete phase out of 407.7 ODP tonnes of HCFCs in Nigeria by 1st January 2040. The first stage includes actions for the completion of the 2013 consumption freeze and 2015 - 10% reduction targets. The required actions for the subsequent Stage(s) will be prepared in 2014 and presented in 2015. Nigeria has obtained financial support from the Multilateral Fund to cover implementation of Stage 1 of the HPMP which will result in the phase out, by 1 January 2015, of 90.1 ODP tonnes of HCFCs, equivalent to 22% of Nigeria's agreed baseline HCFC consumption. The approved funds will be allocated to Nigeria over a five-year period. The total funding of the HPMP amounts to US\$ 4.9 million, funded by the Multilateral Fund for the Implementation of the Montreal Protocol. The programme is a performance-based agreement, which means that the country needs to achieve well-defined yearly HCFC consumption reduction targets in order to obtain each subsequent yearly funding-tranche. Out of this amount, UNDP - which is the lead implementing agency - was given US\$ 2.9 million which will be approved on an annual basis. However, UNDP's first funding tranche of stage 1 of the HPMP, which was already approved by the ExCom amounts to US \$855,603. Detailed information on this programme can be found in the HPMP-document that was approved by the ExCom and which covers all funding tranches of Stage 1

Programme Period: 2011-2015
Atlas Award ID: 00061826
Project ID: 00078785
Start Date: March 2011
End Date: March 2015
PAC Meeting Date:
Management Arrangements NEX

Total allocated resources: US\$ 12,763,830
MLF for stage 1 (2010-2014): US\$ 4,938,830
Approved in 2010 for UNDP US\$ 855,603
Other (for 2010-2014):
• GEF Climate Change (in cash) US\$ 625,000
• Government (in kind) US\$ 2,000,000
• UNDP US\$ 0
• Private sector (Pamaque in kind) US\$ 1,200,000
• Private sector (Others in kind) US\$ 4,000,000

X Agreed by (Government): M. J. Bakir 01/06/2011
Date/Month/Year

Agreed by (Executing Entity/Implementing Partner): K. S. O. O. O. 07/06/2011
Date/Month/Year

Agreed by (UNDP): D. A. T. O. E. 07/06/2011 D. B. O. E.
Date/Month/Year