

# GoAL WaSH Progress Report

Bosnia and Herzegovina

January to mid-April, 2014

(31/03/2014)



# This Year

## Planned Activities

- Finalise assessment on establishment of regulatory framework on water and sanitation tariff settings
- Develop action plan for implementation of recommendations
- Prepare the methodology for setting water supply and wastewater tariffs
- Prepare study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology

## Expected Outputs

- Finalization of assessment on establishment of regulatory framework on water and sanitation tariff settings
- Prepared the methodology for setting water supply and wastewater tariffs
- Prepared study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology

# This Period

## Progress

- Finalised assessment on establishment of regulatory framework on water and sanitation tariff settings
- Developed action plan for implementation of recommendations

## Outputs

- Finalised assessment on establishment of regulatory framework on water and sanitation tariff settings (to be translated in English)
- Developed action plan for implementation of recommendations

## Gaps & Constraints

- Funds for second phase is not transferred yet, activities are slowed down
- Complicated political situation

## Financials

USD	
Total Amount Spent	40.000
Total Remaining Funds	0.00

- Any other comments: Funds for second phase is not transferred yet, activities are slowed down

# Next Period

## Planned Activities

- Prepare the methodology for setting water supply and wastewater tariffs
- Prepare study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology

## Expected Outputs

- Prepared the methodology for setting water supply and wastewater tariffs
- Prepared study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology

## Needs

- Not at this stage

# Additional Information

## Change Stories

## Additional Information

During 2013 and 2014, in cooperation with State, Entity, Cantonal and Local Government Partners, UNDP prepared analyses related to enabling establishment of regulatory framework for water and sanitation tariff structures. After number of meetings and intensive brainstorming, final document with recommendations is prepared. Based on that, UNDP will provide further technical assistance in order to improve overall situation in water and sanitation sector and strength capacities.

## Communication

## Contact

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