

GoAL WaSH Progress Report

Bosnia and Herzegovina

May to mid August, 2014

(15/08/2014)



This Year

Planned Activities

- Finalise assessment on establishment of regulatory framework on water and sanitation tariff settings
- Develop action plan for implementation of recommendations
- Prepare the methodology for setting water supply and wastewater tariffs
- Prepare study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology

Expected Outputs

- Finalization of assessment on establishment of regulatory framework on water and sanitation tariff settings
- Prepared the methodology for setting water supply and wastewater tariffs
- Prepared study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology

This Period

Progress

- Finalised assessment on establishment of regulatory framework on water and sanitation tariff settings
- Developed action plan for implementation of recommendations
- Consultations/ meetings related to preparation of the methodology for setting water supply and wastewater tariffs and study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology
- Presented activities on establishment of Regulatory Framework for Setting Tariffs for Water Supply and Sanitation in B&H on the 10th regular meeting of Aquasan network in B&H, held on 17th of April 2014 at Hotel "ERO" in Mostar.

Outputs

- Finalised assessment on establishment of regulatory framework on water and sanitation tariff settings.
- Developed action plan for implementation of recommendations
- Prepared ToRs for experts to be hired for preparation of the methodology for setting water supply and wastewater tariffs and study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology

Gaps & Constraints

- Funds for second phase not transferred yet, activities are slowed down
- Complicated political situation
- Floods that affected BIH slowing down regular activities because focus of interventions are directed to flood affected areas

Financials

USD	
Total Amount Spent	14.000
Total Remaining Funds	46.000

Next Period

Planned Activities

- Prepare the methodology for setting water supply and wastewater tariffs
- Prepare study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology

Expected Outputs

- Prepared the methodology for setting water supply and wastewater tariffs
- Prepared study on the best administrative positioning of intended Legal Bodies for Tariffs Evaluation and compliance with the prescribed methodology

Needs

- Not at this stage

Additional Information

Change Stories

Additional Information

During 2013 and 2014, in cooperation with State, Entity, Cantonal and Local Government Partners, UNDP prepared analyses related to enabling establishment of regulatory framework for water and sanitation tariff structures. After number of meetings and intensive brainstorming, final document with recommendations is prepared. Based on that, UNDP has been providing further technical assistance in order to improve overall situation in water and sanitation sector and strength capacities.

Communication

Contact

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