

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 24-09-2018 10:09:38

**Selection Criteria :**

**Business Unit :** CIV10  
**Period :** Jan-March (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0322  
**Selected Outputs :** 00103531

<b>Project Id :</b> 00100730 APPUI FORMATION CONTINUE DE LA	<b>Period :</b> Jan-March (2018)
<b>Output # :</b> 00103531 APPUI FORMATION CONTINUE DE LA	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Cote d'Ivoire
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY1 (RENF CAPACITES INSTITUTIONNELL)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	51,326.41	0.00	51,326.41
71211 - Intl Consult Security Charge	0.00	425.54	0.00	425.54
71305 - Local Consult.-Sht Term-Tech	0.00	29,178.51	0.00	29,178.51
71605 - Travel Tickets-International	0.00	1,112.00	0.00	1,112.00
71615 - Daily Subsistence Allow-Intl	0.00	42,064.16	0.00	42,064.16
71620 - Daily Subsistence Allow-Local	0.00	5,083.06	0.00	5,083.06
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,681.68	0.00	11,681.68
71635 - Travel - Other	0.00	84.13	0.00	84.13
72311 - Fuel, petroleum and other oils	0.00	166.21	0.00	166.21
72405 - Acquisition of Communic Equip	0.00	520.98	0.00	520.98
74112 - Accounting related Fees	0.00	3,408.74	0.00	3,408.74
74225 - Other Media Costs	0.00	381.35	0.00	381.35
75105 - Facilities & Admin - Implement	0.00	17,995.94	0.00	17,995.94
75705 - Learning costs	0.00	79,516.52	0.00	79,516.52
76125 - Realized Loss	0.00	229.46	0.00	229.46
76135 - Realized Gain	0.00	- 158.62	0.00	- 158.62

**Total for Fund 30000** 0.00 243,016.07 0.00 243,016.07

**Total for Activity ACTIVITY1** 0.00 243,016.07 0.00 243,016.07

**Activity : ACTIVITY2 (RENF CAPACITES OPERATIONNELLES)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	- 15,848.48	0.00	- 15,848.48
72215 - Transporation Equipment	0.00	280.45	0.00	280.45
72220 - Furniture	0.00	18,752.43	0.00	18,752.43
72399 - Other Materials and Goods	0.00	181,833.42	0.00	181,833.42
72402 - Building Maintenance	0.00	29,762.41	0.00	29,762.41
72405 - Acquisition of Communic Equip	0.00	3,642.92	0.00	3,642.92
74112 - Accounting related Fees	0.00	1,248.52	0.00	1,248.52
74210 - Printing and Publications	0.00	38,609.59	0.00	38,609.59
75105 - Facilities & Admin - Implement	0.00	20,662.50	0.00	20,662.50
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 557.33	0.00	- 557.33

**Total for Fund 30000** 0.00 278,386.43 0.00 278,386.43

**Total for Activity ACTIVITY2** 0.00 278,386.43 0.00 278,386.43

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<b>Project Id :</b> 00100730 APPUI FORMATION CONTINUE DE LA	<b>Period :</b>	Jan-March (2018)		
<b>Output # :</b> 00103531 APPUI FORMATION CONTINUE DE LA	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	Cote d'Ivoire		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY3 (ACTIVITES DE FORMATION)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72215 - Transporation Equipment	0.00	68,125.67	0.00	68,125.67
74112 - Accounting related Fees	0.00	909.08	0.00	909.08
75105 - Facilities & Admin - Implement	0.00	5,522.78	0.00	5,522.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>74,557.53</b>	<b>0.00</b>	<b>74,557.53</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>74,557.53</b>	<b>0.00</b>	<b>74,557.53</b>

**Activity : ACTIVITY4 (COORDINATION & SUIVI EVALUATI)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,368.11	0.00	2,368.11
71310 - Local Consult.-Short Term-Supp	0.00	2,276.83	0.00	2,276.83
71405 - Service Contracts-Individuals	0.00	23,996.80	0.00	23,996.80
71410 - MAIP Premium SC	0.00	21.78	0.00	21.78
71415 - Contribution to Security SC	0.00	924.98	0.00	924.98
71620 - Daily Subsistence Allow-Local	0.00	6,348.82	0.00	6,348.82
71635 - Travel - Other	0.00	373.93	0.00	373.93
72215 - Transporation Equipment	0.00	3,257.64	0.00	3,257.64
72311 - Fuel, petroleum and other oils	0.00	2,470.03	0.00	2,470.03
72425 - Mobile Telephone Charges	0.00	346.12	0.00	346.12
74112 - Accounting related Fees	0.00	934.60	0.00	934.60
74510 - Bank Charges	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,465.57	0.00	3,465.57
76125 - Realized Loss	0.00	117.79	0.00	117.79
76135 - Realized Gain	0.00	- 52.19	0.00	- 52.19
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>46,850.81</b>	<b>0.00</b>	<b>46,850.81</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>46,850.81</b>	<b>0.00</b>	<b>46,850.81</b>
<b>Total for Output : 00103531</b>	<b>0.00</b>	<b>642,810.84</b>	<b>0.00</b>	<b>642,810.84</b>

<b>Project Total :</b>	<b>0.00</b>	<b>642,810.84</b>	<b>0.00</b>	<b>642,810.84</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : CIV10  
Period : Jan-March (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00103531

Project Id : ALL	Period :	Jan-March (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	642,810.84	0.00	642,810.84
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**Funds Utilization**

**Selection Criteria :**

Business Unit : CIV10  
Period : Jan-March (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00103531

Project/Award: 00100730 APPUI FORMATION CONTINUE DE LA

Period : As Of Mar31,2018

Output #	00103531	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			108,147.55