

WORK PLAN FOR: Strengthening Capacities of the Environment and Natural Resources (ENR) Sector for Green Economy Transformation										
PERIOD: Y1: 01 Apr to 30 June 2019		Apr	May	Jun	Indicators	Quarterly Target	Implementing Partner	Q2 request		Annual Budget
Activities	Quarterly Activities	TIME FRAME	TIME FRAME	TIME FRAME				USD	RWF	
Output 1: ENR sector capacities enhanced to optimize and scale-up sustainable and climate resilient management of natural capital resources										
Output indicators: 1) Extent to which the environment and natural resources sector strategic plan implementation is coordinated; 2) % of ENR KPI and non-KPI baseline and monitored data available at a set frequency in the RBM&E system for improved decision making; 3) # of ENR sector institution staff applying gender to develop and implement environmental policies and budget statements										
1.1 Strengthen and operationalize the ENR sector RBM&E system with technical assistance to manage and trouble shoot the RBM system	Organize a workshop on the use of the RBM &E system with ENR subsectors	-	-	-	No. of workshop conducted					24,000
1.1.1 Carry out Joint Sector Reviews	Organize and carry out Joint Sector review	-	-	4,083	JSR Report	1 Report	MoE	4,583	4,138,449	
1.2 Capacity building on general RBM and use of system for effective reporting	Hiring a Consultant to Customize the RBM System for collecting and analysing data for RBM&E System -Organise a workshop with	-	-	-	Contract with a Consultant					24,000
1.3 Conduct 1 baseline study for the RBM&E system	Workshop to identify and prioritize baseline studies the RBM&E system	-	-	-						20,000
Total Budget for Output 1										63,000
Output 2: Green Growth and Climate Resilience Strategy implemented in selected sectors										
Output 2 indicators: 1) Extent to which GGCRS is reviewed and reflected in selected SSPs; 2) % of recommendation from policy gap analyses used to develop or review ENR and priority sector policies and strategies; 3) A Master plan for Wetlands Management in Kigali City developed, including categorization of wetlands, mgt plan of specific wetlands and resource mobilization plan and ready for further implementation; 4) Extent to which the Cleaner Production and Climate Innovation Centre is strengthened on green technology transfer and operations; 5) Number of SMEs that acquired climate change mitigation technologies; 6) # of households in IDP model villages newly benefiting from green components based on the GV toolkit, disaggregated by sex of the head of household; 7) Extent to which the GV toolkit is utilised in IDP model villages; 8) # of GCF project proposal 1) developed by ENR sector 2) approved by the NDA, 3) Amount of resources newly mobilised from the GCF (US\$ millions)										
2.1 Review the Green Growth and Climate Resilience Strategy (GGCRS) with stakeholders using foresight methods	Hire a Consultant	-	-	-	Contract with a Consultant		MoE			70,000

2.2 Develop a Master plan for Wetlands Management in Kigali City, including categorization of wetlands, management plan of specific wetlands and resource mobilization for further implementation	Validation of the inception report	-	-	83,340	Inception report for wetlands master plan	Inception report for wetland master plan in place	MoE	83,340.00	75,256,020	210,000
2.3 Technical support to conduct a comprehensive study including a cost benefit analysis of imposing an age limit on imported vehicles and scoping study on introduction of a carbon tax to the transport sector to reduce air pollution in Rwanda	Hire a Consultant	-	-	-	Contract with a Consultant		MoE	-	-	70,000
2.4 Capacity building of NIRDA to strengthen the green technology research and setting up of the Environment and Climate Change Innovation Centre	Develop road map and training materials on Green technologies and climate innovation	-	-	-	Number of Industrial sector developed road map and training materials		MoE	-	-	20,000
2.5 Conduct a baseline study on existing and upcoming IDPs' green components and develop a replicable training program	Hire a consultant	-	-	-	Baseline report		MoE	-	-	25,000
2.6 Capacity building of districts on the human-centered design approach to the GV toolkit	Skills gap analysis of the District Technicians in charge of Rural and Urban Settlements and District Environmentalists in Kayanza, Gatsibo, Nyagatare, Bugesera, Rulindo, Gakenke, Musanze, Burera	-	-	-	Capacity need assessment report	Skills gap analysis report	RHA/MoE	250.00	225,750	5,000
2.7 Continued technical support to the Rwanda Investigation Bureau (RIB) environment unit	Procuring a 4x4 pick up car and office equipments Laptops, printers and scanners	-	-	-	Contract with a supplier	Contract with a supplier	RIB/ MoE	-	-	30,000
2.8 Implement the actions from the environment crime mapping report for effective enforcement	Joint inspections and operations	-	-	5,000	Number of inspections and operation conducted	two Districts are inspected	MoE, RIB	5,000.00	4,515,000	10,000
2.9 Conduct awareness raising campaign on environmental crimes including human security activities	Training of Environmental Committees and provide awards to crime free villages	-	-	94,909	Number of Environmental Committees trained	one Districts is covered	MoE, RIB, RNP	6,800.00	6,140,400	10,000

