





UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 2 of 5  
Run Time: 24-02-2020 11:02:25

<b>Project Id :</b> 00100730 APPUI FORMATION CONTINUE DE LA	<b>Period :</b> Oct-Dec (2019)
<b>Output # :</b> 00103531 APPUI FORMATION CONTINUE DE LA	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Cote d'Ivoire
<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>
	<b>Total Exp</b>

**Activity : ACTIVITY4 (COORDINATION & SUIVI EVALUATI)**

**Fund : 04000 (Core Programme, UNU Centre)**

71505 - UN Volunteers-Stipend & Allow	0.00	2,820.42	0.00	2,820.42
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	201.09	0.00	201.09
71540 - UNV-Global Charges	0.00	119.15	0.00	119.15
71541 - UNVs-Contribution to security	0.00	117.04	0.00	117.04
71550 - UNV-Resettlement Allowance	0.00	235.04	0.00	235.04
71592 - UNV_COST_RECOVERY_RECURRING	0.00	462.00	0.00	462.00

**Total for Fund 04000** 0.00 4,104.74 0.00 4,104.74

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	9,752.71	0.00	9,752.71
71410 - MAIP Premium SC	0.00	4.37	0.00	4.37
71415 - Contribution to Security SC	0.00	362.77	0.00	362.77
72215 - Transportation Equipment	0.00	1,618.63	0.00	1,618.63
72425 - Mobile Telephone Charges	0.00	1,062.95	0.00	1,062.95
72505 - Stationery & other Office Supp	0.00	612.14	0.00	612.14
74112 - Accounting related Fees	0.00	228.09	0.00	228.09
74505 - Insurance	0.00	123.40	0.00	123.40
75105 - Facilities & Admin - Implement	0.00	1,101.21	0.00	1,101.21

**Total for Fund 30000** 0.00 14,866.27 0.00 14,866.27

**Fund : 30071 (Programme Cost Sharing GOV1)**

63360 - Medical Exams(incl Pre-empl)	0.00	-20.84	0.00	-20.84
71615 - Daily Subsistence Allow-Intl	0.00	310.43	0.00	310.43
72311 - Fuel, petroleum and other oils	0.00	725.00	0.00	725.00
75105 - Facilities & Admin - Implement	0.00	50.73	0.00	50.73
76125 - Realized Loss	0.00	3.60	0.00	3.60

**Total for Fund 30071** 0.00 1,068.92 0.00 1,068.92

**Total for Activity ACTIVITY4** 0.00 20,039.93 0.00 20,039.93

**Total for Output : 00103531** 0.00 22,943.68 0.00 22,943.68

u



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10  
Period : Oct-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103531

Project Id : ALL		Period : Oct-Dec (2019)			
Output # : ALL		Impl. Partner :			
		Location :			
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201	Cote D'Ivoire-Central	0.00	4,170.84	0.00	4,170.84
32203	Cote D'Ivoire-Crisis Prv &Rcvy	0.00	18,772.84	0.00	18,772.84

u



**Funds Utilization**

Selection Criteria :

Business Unit : CIV10  
Period : Oct-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103531

No Data found for the Selection Criteria





UN  
D.P.

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 5  
Run Time: 24-02-2020 11:02:25

Project Id : 00100730 APPUI FORMATION CONTINUE DE LA	Period :	Oct-Dec (2019)		
Output # : 00103531 APPUI FORMATION CONTINUE DE LA	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	22,943.68	0.00	22,943.68
-----------------	------	-----------	------	-----------

Signed By : Jonas MEDOUATIE

Date : \_\_\_\_\_

Signed By : Représentant Résident Adjoint

Date : \_\_\_\_\_

u