


Quarterly Progress Report cum PO's Report

PROJECT TITLE / ATLAS ID: Technical Support for implementation of Uttarakhand workforce development. (110393)

REPORTING QUARTER / YEAR: 1 / 2 / 3 / 4 – 2021

PROGRAMME OFFICER / UNIT:

1. Project Progress

DocuSigned by:

 0156F9430390459...

Expected Project Outputs and Indicators including Annual Targets	Planned Activities (List all activities including M&E during the year)	Activity Progress in Quarter 1 – Comments by PO	Quarter 1 (Highlight the completed quarter)				Comments by PO on the activity progress	Targeted Expenditure for the year/Quarter 1	Actual Expenditure in Quarter 1	Reasons for Under Expenditure in Quarter 1, if any
			Q1	Q2	Q3	Q4				
<p>Output 1: Institutional Strengthening of the Department of skill development and employment. Indicator 1: Technical team is in place for implementation of Uttarakhand Workforce Development Project Baseline: 8 Target: 12 GENDER MARKER -GEN 2</p>	<p>Activity 1 Human Resource</p> <p>Mobilization of Human Resource- Currently 8 consultants are currently onboard 4 new senior consultants will be hired</p> <p>Gender indicator: (i)at least 30% females are recruited, (ii) at least 1 female in the Interview panel, (iii)Interview questions will be strongly aligned with gender perspective under the required technical</p>	<p>PMU Functional</p>	x				<p>INR 1,00,20,000</p> <p>(USD 145,217)/ 36304</p>	<p>USD 16968.08</p>	<p>3 positions have been put on hold by the government And 3more positions have been lying vacant for which shortlisting is under process</p>	

	competencies for each position									
<p>Output 2: Capacity Building of new and existing staff and, knowledge Management. New and existing staff of Department of Skill Development and Employment have enhanced capacities on delivering training courses in various fields of Skill Development.</p> <p>Indicator 1: Officials of Department of Skill Development and Employment (DSDE) and district Industrial Training Institute(ITIs) are able to deliver trainings in news of skill development like - integrating employability, skilling, employment and entrepreneurship targeting women and poor people.</p> <p>Indicator 2: an interactive Knowledge/ MIS Portal is functional:.</p>	<p>Activity 1 Capacity Building</p> <p>Capacity Building of the PMU staff- Exposure visit and workshop is planned to facilitate learning for them regarding the best practices across the skill development sector</p> <p>Gender indicator: (i)atleast 30% women participants in the training, (ii) Gender inclusive selection criteria will be developed for identification of best practices</p>	No activity conducted.								
	<p>Activity 2. Knowledge Management</p> <p>Flyer-2 Policy briefs-4</p> <p>Gender Indicator: Gender sensitive design/execution briefs for communication elements - in films, booklets, posters etc</p>	Completion of policy briefs development								
								<p>INR 2000000</p> <p>(USD 28,986)/0</p>	-	<p>The activity was not planned for Q1 The activity couldnot be planned since there was restrictions owing to covid and government suggested to undertake offline training mode.</p>
								<p>USD 14493/3623</p>	-	<p>Underexpenditure as a deliverable is yet to finalized by the government and then the</p>

										payment is to be made.
Project Management Cost	Operations Cost	Monthly rent of office car						INR 1000000	USD 383.42	
								(USD 14,493)/ 3623	CO can add to this	
	17351.5								Sub Total: USD	
	1388.12								Project Management Expenses: USD	
	18739.62								Grand Total: USD	

Delivery Status:

Delivery target for 2021 year: USD 219443

Delivery for 2021 year by end of quarter 1: USD **18739.62**

PO's Overall Analytical Report

1.1. Narrative –

1.1.1. Comments on progress in project as per QPR, and on whether the project is on the right track:

The project work is on track and hiring process for various posts is underway, however due to COVID some activities had to be stalled/postponed.

1.1.2. List of project issues/ risks that the PO wants to ensure are included and addressed in the PSC:

NA

List of issues that the PO wants to escalate to unit Heads/ senior management:

NA

1.2. Section on Gender and Inclusion

One of the aims of the project being to develop number of states providing career counselling in state run-educational and vocational establishment targeting women and poor people. Further aims to increase the number of female enrollments in ITIs

2.3. Any innovations/ success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications to follow up:

N/A

2.4: Any partnerships / success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications and partnerships team to follow up:

NO

