

17/8/2020



UN Development Programme

Tunisia - Tunis

Project: 00123429
 Project Title: Accès à la justice à Médenine
 Start Year: 2019
 End Year: 2021
 Implementing Partner: UNDP

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
NET	28644 COVID Country Response	0.00
NET	30000 Programme Cost Sharing	661,269.00
Total Budget (2020 and Beyond)		661,269.00
Total Utilization (2019 and Prior)		0.00
Project Total		661,269.00
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP
 TUN_ Avocats Sans Frontière
 TUN_ Nat Center State Courts
 TUN_AJEM_JLIJ POUR L'ENV MARIN
 TUN_ASSO AIN DE DÉVEL BENG
 TUN_ASSO DE COMMERÇANTS Á BENG
 TUN_ASSO JEUN SCIEN CLUB DJER
 TUN_ASSO DEV ET ETUD STRA MED

Revision Type: General Revision 5

Project Description:

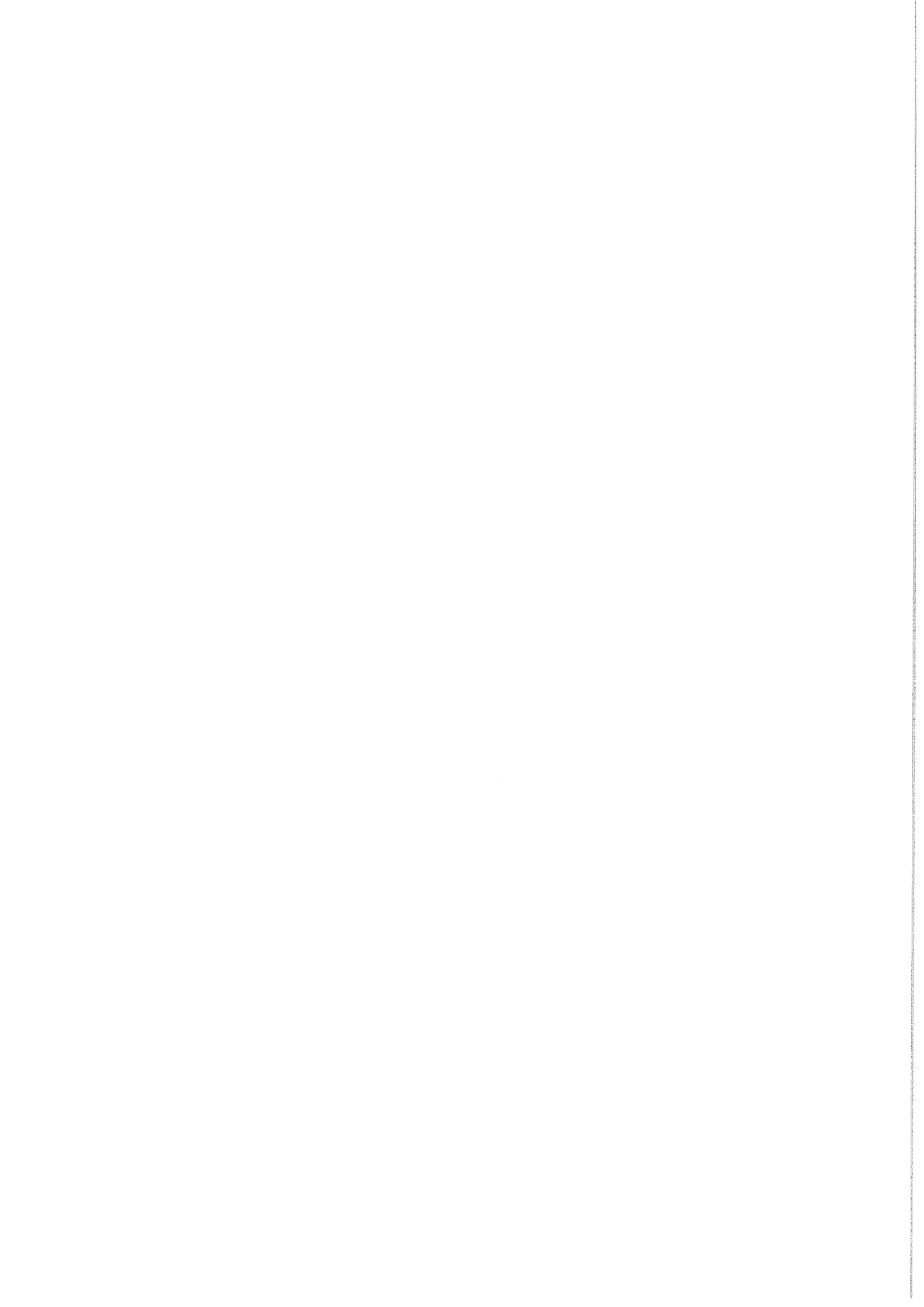
Cette révision a pour objectif d'ajouter les 'Implementing Agent' DES RPA. [AADB/ACB/AJSTCD/ADESM] - Output 00118648

Agreed by: Alissar Chaker

Agreed by: DRR

Agreed by:

Agreed by:





Annual Work Plan

Tunisia - Tunis

Project: 00123429

Report Date: 17/8/2020

Project Title: Accès à la justice à Médénine

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$				
		Start	End		Fund	Donor	Budget Descr					
00118647 Accès à la Justice Médénine	Gestion, suivi et évaluation	1/4/2019	31/12/2021	UNDP	30000	NET	75100	Facilities & Administration	1,969.00			
	PRODUIT 1.1 JURIDICTION	1/4/2019	31/12/2021	UNDP	30000	NET	72500	Supplies	201.00			
	PRODUIT 1.3 FORMATION	1/4/2019	31/12/2021	UNDP	30000	NET	61300	Salary & Post Adj Cst-IP Staff	80,000.00			
TOTAL									0.00			
00118648 Accès Justice Médénine ODD16	Gestion, suivi et évaluation	1/4/2019	31/12/2021	TUN_Nat Center State Courts	30000	NET	72600	Grants	46,000.00			
				UNDP	30000	NET	75100	Facilities & Administration	6,159.00			
				UNDP	30000	NET	71600	Travel	2,000.00			
				UNDP	30000	NET	72600	Grants	0.00			
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	2,000.00			
				UNDP	30000	NET	72200	Equipment and Furniture	26,990.00			
				PRODUIT 1.2 PRISONS	1/4/2019	31/12/2021	UNDP	30000	NET	75100	Facilities & Administration	3,960.00
				UNDP	30000	NET	75700	Training, Workshops and Confer	0.00			
				UNDP	30000	NET	72600	Grants	3,000.00			
				UNDP	30000	NET	72200	Equipment and Furniture	30,000.00			
				UNDP	30000	NET	71600	Travel	8,500.00			
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	3,000.00			
UNDP	30000	NET	71300	Local Consultants	5,000.00							



Annual Work Plan

Tunisia - Tunis

Project: 00123429

Project Title: Accès à la justice à Médénine

Report Date: 17/8/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
Output	PRODUIT 1.3 FORMATION	1/4/2019	31/12/2021	UNDP	30000	NET	71600	Travel	4,500.00				
				UNDP	30000	NET	75100	Facilities & Administration	1,675.00				
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	1,500.00				
				UNDP	30000	NET	75700	Training, Workshops and Confer	3,441.00				
				UNDP	30000	NET	74200	Audio Visual&Print Prod Costs	2,000.00				
				UNDP	30000	NET	71300	Local Consultants	9,500.00				
				UNDP	30000	NET	75100	Facilities & Administration	710.00				
				UNDP	30000	NET	74200	Audio Visual&Print Prod Costs	1,000.00				
				UNDP	30000	NET	75700	Training, Workshops and Confer	2,469.00				
				UNDP	30000	NET	72200	Equipment and Furniture	4,000.00				
Output	PRODUIT 1.4 REDEVABILIT	1/4/2019	31/12/2021	UNDP	30000	NET	71600	Travel	700.00				
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	700.00				
				UNDP	30000	NET	75700	Training, Workshops and Confer	0.00				
				UNDP	30000	NET	71600	Travel	1,000.00				
				UNDP	30000	NET	72600	Grants	3,000.00				
				UNDP	30000	NET	72600	Grants	15,791.00				
				UNDP	30000	NET	74200	Audio Visual&Print Prod Costs	1,500.00				
				UNDP	30000	NET	72600	Grants	2,250.00				
				UNDP	30000	NET	72600	Grants	0.00				
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	500.00				
Output	PRODUIT 2.1 SENSIBILISA	1/4/2019	31/12/2021	UNDP	30000	NET	75100	Facilities & Administration	3,458.00				
				UNDP	30000	NET	75100	Facilities & Administration	7,250.00				
				UNDP	30000	NET	72600	Grants	12,500.00				
				UNDP	30000	NET	72600	Grants	0.00				
				UNDP	30000	NET	75100	Facilities & Administration	4,188.00				
				UNDP	30000	NET	72600	Grants	47,353.00				
				UNDP	30000	NET	71600	Travel	2,000.00				
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	3,000.00				
				Output	PRODUIT 2.2 AIDE JURIDI	1/4/2019	31/12/2021	UNDP	30000	NET	72600	Grants	0.00
								UNDP	30000	NET	75100	Facilities & Administration	4,188.00
UNDP	30000	NET	72600					Grants	47,353.00				
UNDP	30000	NET	71600					Travel	2,000.00				
UNDP	30000	NET	73400					Rental & Maint of Other Equip	3,000.00				
UNDP	30000	NET	72600					Grants	0.00				
UNDP	30000	NET	75100					Facilities & Administration	4,188.00				
UNDP	30000	NET	72600					Grants	47,353.00				
UNDP	30000	NET	71600					Travel	2,000.00				
UNDP	30000	NET	73400					Rental & Maint of Other Equip	3,000.00				



Annual Work Plan

Tunisia - Tunis

Project: 00123429

Report Date: 17/8/2020

Project Title: Accès à la justice à Médénine

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL	PRODUIT 2.3 AIDE JUDICIAIRE	1/4/2019	1/12/2021	UNDP	30000	NET	71600	Travel	400.00
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	500.00
				UNDP	30000	NET	71300	Local Consultants	2,059.00
				UNDP	30000	NET	72600	Grants	1,000.00
				UNDP	30000	NET	74200	Audio Visual&Print Prod Costs	200.00
				UNDP	30000	NET	75700	Training, Workshops and Confer	2,000.00
				UNDP	30000	NET	75100	Facilities & Administration	493.00
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	6,000.00
				UNDP	30000	NET	75700	Training, Workshops and Confer	17,725.00
				UNDP	30000	NET	71200	International Consultants	5,000.00
				UNDP	30000	NET	72600	Grants	10,000.00
				UNDP	30000	NET	71300	Local Consultants	5,600.00
				UNDP	30000	NET	75100	Facilities & Administration	4,242.00
				UNDP	30000	NET	71600	Travel	3,000.00
UNDP	30000	NET	74200	Audio Visual&Print Prod Costs	5,706.00				
TOTAL	PRODUIT 3.2 COOPERATION	1/4/2019	1/12/2021	UNDP	30000	NET	72600	Grants	5,000.00
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	2,000.00
				UNDP	30000	NET	71600	Travel	33,035.00
				UNDP	30000	NET	75700	Training, Workshops and Confer	0.00
				UNDP	30000	NET	75100	Facilities & Administration	3,203.00
TOTAL	Appui au CNPR	1/4/2019	1/12/2020	UNDP	28644	NET	72100	Contractual Services-Companie	0.00
				UNDP	28644	NET	75100	Facilities & Administration	0.00
				UNDP	30000	NET	72100	Contractual Services-Companie	76,852.00
				UNDP	30000	NET	75100	Facilities & Administration	6,146.00
TOTAL								83,000.00	
GRAND TOTAL								624,303.00	



Annual Work Plan

Tunisia - Tunis

Project: 00123429

Project Title: Accès à la Justice à Médénine

Year: 2021

Report Date: 17/8/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118648 Accès Justice Médénine ODD16	PRODUIT 1.1 JURIDICTION	1/4/2019	7/12/2021	UNDP	30000	NET	75100 Facilities & Administration	2,738.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	34,228.00
TOTAL								36,966.00
GRAND TOTAL								36,966.00

ELM
jake
CP