



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00116275

Report Date: 1/22/2020

Project Title: Strengthening Institutional Cap. of ENR Sector (MoE)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113504 Cap dev for ENR mgmt	Baseline studies for RBM&E Sys	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71300 Local Consultants	0.00
	Operationalize RBM&E System	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71200 International Consultants	0.00
	Training of RBM&E System	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	9,700.00
TOTAL								9,700.00



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00113505 Implementation of GGCRS	Cost/benefit analysis transp.	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71200 International Consultants	70,000.00
	Env & CC Innovation Center	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Green Village	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71800 Contractual Services-Imp Partn	80,000.00
				RWA-Ministry of Environment	04000	UNDP	71300 Local Consultants	15,000.00
				RWA-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Master plan for wetland mgmt	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71200 International Consultants	224,300.00
	Review of GGCRS	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71300 Local Consultants	70,000.00
	Rwanda Investigation Bureau	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				RWA-Ministry of Environment	04000	UNDP	71200 International Consultants	20,000.00
RWA-Ministry of Environment				04000	UNDP	72200 Equipment and Furniture	10,000.00	
TOTAL								554,300.00



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00113507 UNDP Oversight and Assurance	Admin and SPIU	1/1/2019	6/30/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	-14,000.00
				RWA-Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	56,000.00
	UNDP Oversight and Assurance	1/1/2019	6/30/2023	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	44,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	36,387.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,800.00
	TOTAL							
GRAND TOTAL								695,187.00