# Annual Work Plan

## Rwanda - Kigali

**Project:** 00135438 **Report Date:** 3/15/2022

**Project Title:** Supp Green Eco-Decoupl Hazard

**Year:** 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126667 Establish enabl polic/regul fr | Establish Enablin Policy & Reg | 1/11/2022 | 1/11/2026 | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 100,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 1.00 |
| TOTAL | | | | | | | | 100,001.00 |
| GRAND TOTAL | | | | | | | | 100,001.00 |