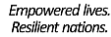


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124125 DCPSF-20-WHH-INGO-1	DCPSF-WHH--1	1/1/2021	12/31/2022	Action Agro Allemande	30000	MPTF-DCPSF	72600 Grants	480,000.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00
TOTAL								516,828.60

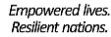


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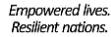


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Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125315 DCPSF-20-CRS INGO-3	DCPSF-20-CRS -3	1/1/2021	12/31/2022	UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00
				Catholic Relief Services	30000	MPTF-DCPSF	72600 Grants	480,000.00
TOTAL								516,828.60

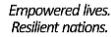


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125316 DCPSF-20-ARC-INGO-4	DCPSF-20-ARC-4	1/1/2021	12/31/2022	UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
				American Refugee Committee-SDN	30000	MPTF-DCPSF	72600 Grants	480,000.00
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00
TOTAL								516,828.60

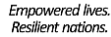


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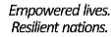


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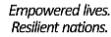


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125320 DCPSF-20-Concern-INGO-7	DCPSF-20-CW-7	1/1/2021	12/31/2022	UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
				CONCERN WW	30000	MPTF-DCPSF	72600 Grants	480,000.00
TOTAL								516,828.60

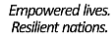


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125321 DCPSF-20-RCDO-NGO-8	DCPSF-20-RCDO--8	1/1/2021	12/31/2022	Rural Community Development Or	30000	MPTF-DCPSF	72600 Grants	260,440.60
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	15,200.84
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	6,423.40
TOTAL								282,064.84

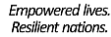


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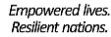


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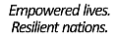


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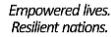


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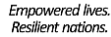


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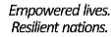


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126144 DCPSF-20-KSCS-NGO-16	DCPSF-20-KSCS-NGO-16	1/1/2021	2/28/2023	UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	12,250.00
				Kebkabiya Small Holders Charit	30000	MPTF-DCPSF	72600 Grants	175,000.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	2,407.00
TOTAL								189,657.00

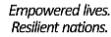


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126145 DCPSF-20-RSD-NGO-17	DCPSF-20-RSD-NGO-17	1/1/2021	2/28/2023	UNDP	30000	MPTF-DCPSF	74100 Professional Services	2,407.00
				UNDP	30000	MPTF-DCPSF	72600 Grants	0.00
				SDN-AIRayan for Social Develop	30000	MPTF-DCPSF	72600 Grants	175,000.00
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	12,250.00
TOTAL				189,657.00				

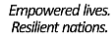


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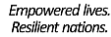


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126147 DCPSF-20-SORD-NGO-13	DCPSF-20-SORD-NGO-13	1/1/2021	2/28/2023	URT-President's Office	30000	MPTF-DCPSF	74100 Professional Services	2,407.00
				URT-President's Office	30000	MPTF-DCPSF	75100 Facilities & Administration	12,250.00
				SDN Org. for Recovery &Dev-ND	30000	MPTF-DCPSF	72600 Grants	175,000.00
TOTAL								189,657.00



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