

Reporting Agency: UNDP
Country: Armenia

STANDARD PROGRESS REPORT

No. and title: 00054966 - The GEF Small Grants Programme

Reporting period: January-March 2019

I. PURPOSE

The UNDP-implemented Global Environment Facility's (GEF) Small Grants Programme (SGP) supports grassroots initiatives in the GEF focal areas of biodiversity conservation, climate change mitigation, protection of international waters, prevention of land degradation and safe management of POPs and other harmful chemicals. The SGP is implemented in decentralized, democratic, transparent and country-driven manner.

The National Steering Committee (NSC), the central element of the programme, is composed of a national government representative, UNDP Country Office Swiss Agency for Development and Co-operation and civil society members representing NGOs, academia and science, with a majority of them coming from non-governmental sector.

II. RESOURCES AND FINANCIAL PERFORMANCE

	Total Project Budget	Current Year (2019)			All Years Delivery as of SPR date (USD)	All Years Delivery rate as of SPR date (%)
		Annual Budget	Delivery as of SPR date (USD)	Delivery rate as of SPR date (%)		
Donor 1 GEF (STAR)	497,520	300,000	150,000	50%	150,000	30%
Donor 2 UNDP (TRAC)	10,000	10,000	1,221	12%	10,000	12%
Total	507,520	310,000	158,779	62%	160,000	42%

In the reporting period against \$171,301 committed, the SGP managed to mobilize \$174, 210, out of which 88,060 in cash and \$86,150 in-kind.

III. RESULTS, PROGRESS

In 2019 the SGP will continue contributing to the objectives related to poverty reduction and local empowerment as integral aspects of sustainable development and environmental protection. Conforming to the Country Programme Document strategic results and UNDAF Outcomes 7, the SGP focuses on supporting sound management of natural resources and contribute to reduction of local poverty in accordance with the SDGs and Sustainable Development Program.

- **Project's progress vis-à-vis the Results and Resources Framework of Prodoc.** Present additional results separately. The below table tracks the implementation status quarterly. Attach also the updated full RRF from prodoc (UNDP standard RRF template is attached for easy reference).

On March 13, 2019 the SGP National Steering Committee approved 4 grant projects. Among them 3 projects were approved through GEF SGP funding and one – through GEF-funded Mainstreaming Sustainable Land and Forest Management in Mountain Landscapes of North-eastern Armenia (SLM/SFM) project, for which the SGP serves as a delivery mechanism. The projects address the following OP-6 strategic initiatives: Local to Global Chemical Management Coalitions, Community Landscape and Seascape Conservation, and Low Carbon Energy Access Co-benefits.

One project on introduction of innovative agro-ecological practices in Spitak was successfully completed.

Performance and Results Assessment for 2018 was completed by the SGP National Coordinator and Assistant to the SGP Headquarters for final review.

Activity/Output	Expected Results	Amount (\$)	Current Year (2019)						Status	Comments
			Planned				Actual			
			Q1	Q2	Q3	Q4				
1. Availability of institutional and organizational set-up for Small Grants Programme.	The Country Programme Strategy for the 7th Operational Phase of the Global Environmental Finance 2018-2022 is under revision.						X	Not commenced		
2. Number of environmental activities conducted by non-governmental organizations and community-based organizations.	8 projects commenced		X	X	X	X		In progress	3 projects commenced	

IV. GENDER MAINSTREAMING RESULTS

As one of mandatory cross-cutting requirements in the SGP Armenia grant-making criteria, gender is mainstreamed throughout the SGP portfolio of projects and incorporated within the project cycle. SGP has a specific focus on engagement and empowerment of women and strives to support projects benefitting both men and women within the same communities.

In the reporting period 100% of SGP projects addressed gender equity issues as a mandatory cross-cutting requirement, which was verified by a designated gender focal point on the National Steering Committee.

Among the newly-launched 3 projects, one is implemented by a woman-led NGO.

V. RISKS, CHALLENGES, LESSONS LEARNED

Allocation of GEF-7 STAR funds to the SGP by the Government is still pending.

Management response: Involve UNDP in negotiating with the Government on possible GEF-7 STAR funds allocation to SGP while demonstrating best practices and the impact generated by the SGP which is recognized nationally and globally.

VI. COMMUNICATION AND PARTNERSHIPS

SGP National Coordinator held negotiations with donors, state agencies and public organizations for potential complementarities and partnerships for SGP projects. Regular consultations on proposal formulation were conducted with potential proponents jointly with the National Steering Committee (NSC) members. Negotiation with Swiss Agency for Development and Cooperation ensured co-financing of the SGP initiative on promoting biking culture in Vanadzor.

Global and national SGP websites were regularly updated. SGP ensured frequent knowledge sharing among the grantees, partners and other stakeholders. Project infographic development is in process.

VII. EVALUATIONS

N/A

VIII. PRODOC CHANGES, HORIZON SCANNING

N/A

IX. VALIDATION OF RESULTS (FIELD VISIT) AND QUALITY ASSURANCE

N/A

X. FUTURE ACTIONS, WORK PLAN

- Workshop in Bangkok (May 13-18, 2019) to discuss programming and operation directions of the SGP in GEF-7
- Disbursement of grant funds (~\$200,000)
- Regular monitoring of the ongoing projects and assessment of proposed project sites
- Revision of the SGP Country Programme Strategy for the 7th Operation Phase of GEF

Results Framework

	UNDAF Outcome 7/CPD Outcome 4 (13): By 2020 Sustainable Development principles and good practices for environmental sustainability resilience building, climate change adaptation and mitigation, and green economy are introduced and applied.							
	Outcome indicator 4.5: Number of people or enterprises benefitting from application of ‘green’ technologies and ‘green’ jobs							
	Output 4.5: New production and consumption patterns are introduced; New “green” jobs are created. Indicator 4.5.1 New patterns introduced. Number of ‘green’ jobs created.							
	Project title and Atlas Project Number: The GEF Small Grants Programme 00054966							
EXPECTED OUTPUTS	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)			DATA COLLECTION METHODS & RISKS
			Value	Year	2019			
					Planned	Actual	Final	
The GEF Small Grants Programme	1.1. Availability of institutional and organizational set-up for Small Grants Programme.	NSC meeting minutes; Annual Monitoring Records to SGP CPMT	Institutional and organizational set-up for Small Grants Programme is nonexistent	2007	The Country Programme Strategy for the 7th Operational Phase of the Global Environmental Finance 2018-2022 is under revision.	Not commenced yet.	The Country Programme Strategy for the 7th Operational Phase of the Global Environmental Finance 2018-2022 is operational.	Country Programme Strategy development
	1.2 Number of environmental initiatives implemented by non-governmental organizations and community-based organizations.	NSC meeting minutes; Annual Monitoring Records to SGP CPMT; field visit reports	0	2007	8	3	8	Monitoring visits

OFFLINE RISK LOG

#		Description	Risk Category	Impact & Probability	Risk Treatment / Management Measures	Risk Owner
	GUIDANCE:	Enter a brief description of the risk. Risk description should include future event and cause. Risks identified through HACT, SES, Private Sector Due Diligence, and other assessments should be included.	Social and Environmental Financial Operational Organizational Political Regulatory Strategic Other Subcategories for each risk type should be consulted to understand each risk type (see Enterprise Risk Management Policy)	Describe the potential effect on the project if the future event were to occur. Enter probability based on 1-5 scale (1 = Not likely; 5 = Expected) Enter impact based on 1-5 scale (1 = Low; 5 = Critical)	What actions have been taken/will be taken to manage this risk.	The person or entity with the responsibility to manage the risk.
1		CSO applicants' capacities and expertise are insufficient for proposal development in line with GEF-SGP requirements	Social and Environmental Financial Operational Organizational Political Regulatory Strategic Other	Low participation of rural NGOs and community-based organizations (CBOs) in the SGP country programme for regular GEF funding P=3 I=3	Risk remains unchanged.	Hovhannes Ghazaryan
2		Reduction of UNDP TRAC funds allocated in support of the programme administration and projects co-financing may affect smooth operation of the SGP.	Social and Environmental Financial Operational Organizational Political Regulatory Strategic Other	1. Reduced support to the SGP country programme administration; 2. Limited support to the local initiatives in need of cash co-financing. P=3 I=3	Risk remains unchanged.	Hovhannes Ghazaryan
3		GEF-7 STAR funds are not allocated to the SGP country programme	Social and Environmental Financial Operational Organizational Political Regulatory Strategic Other	Number of pipelined projects cannot be commenced and synchronized with other donor initiatives. P=3 P=3	Risk remains unchanged. Involve UNDP in negotiating with the Government on possible GEF-7 STAR funds allocation to SGP while demonstrating best practices and the impact generated by the SGP which is recognized nationally and globally.	Hovhannes Ghazaryan

ANNUAL/MULTIYEAR WORK PLAN AND BUDGET FROM PRODOC

Activities		Y2019 Budget												
		Q I			QII			Q III			QIV			
		1	2	3	4	5	6	7	8	9	10	11	12	
Activity 1. The GEF Small Grants Programme														
1.1	Revision of the SGP Country Programme Strategy document in line with GEF-7 strategic priorities, national environmental and development plans													\$ 310,000.00
1.2	Supporting NGOs/ CBOs in new project concepts development and formulation													
1.3	Oversight and monitoring of the SGP projects with NSC involvement													
Total														\$ 310,000.00