



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BWA10  
Period : Jan-Dec (2018)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00088298

Award Id : 00077645 Sustainable Land Management in	Period :	Jan-Dec (2018)
Project # : 00088298 Sustainable Land Management in	Impl. Partner :	03860 Min of Env, Wildlife, & Touri
	Location :	Botswana

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 30401 (Botswana - Central)</b>					
<b>Fund : 11302 (OR-XB Agency Services Fee)</b>					
76135 - Realized Gain	0.00	1.76	0.00	0.00	1.76
<b>Total for Fund 11302</b>	<b>0.00</b>	<b>1.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1.76</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71610 - Travel Tickets-Local	0.00	- 1,505.79	0.00	0.00	- 1,505.79
71615 - Daily Subsistence Allow-Intl	0.00	171.01	0.00	0.00	171.01
71620 - Daily Subsistence Allow-Local	0.00	- 473.68	0.00	0.00	- 473.68
71635 - Travel - Other	0.00	188.00	0.00	0.00	188.00
72311 - Fuel, petroleum and other oils	0.00	628.60	0.00	0.00	628.60
72415 - Courier Charges	0.00	9.23	0.00	0.00	9.23
76135 - Realized Gain	0.00	- 0.01	0.00	0.00	- 0.01
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 982.64</b>	<b>0.00</b>	<b>0.00</b>	<b>- 982.64</b>
<b>Total for Dept : 30401</b>	<b>0.00</b>	<b>- 980.88</b>	<b>0.00</b>	<b>0.00</b>	<b>- 980.88</b>
<b>Dept: 30405 (Botswana - Energy &amp; Environmnt)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
63360 - Medical Exams(incl Pre-empl)	0.00	90.20	0.00	0.00	90.20
63515 - Security-related Costs	0.00	647.32	0.00	0.00	647.32
71305 - Local Consult.-Sht Term-Tech	0.00	31,253.68	0.00	0.00	31,253.68
71405 - Service Contracts-Individuals	0.00	139,258.44	0.00	0.00	139,258.44
71410 - MAIP Premium SC	0.00	112.59	0.00	0.00	112.59
71415 - Contribution to Security SC	0.00	4,785.27	0.00	0.00	4,785.27
71605 - Travel Tickets-International	0.00	2,314.20	0.00	0.00	2,314.20
71610 - Travel Tickets-Local	0.00	7,033.70	0.00	0.00	7,033.70
71615 - Daily Subsistence Allow-Intl	0.00	19,910.00	0.00	0.00	19,910.00
71620 - Daily Subsistence Allow-Local	0.00	97,518.91	0.00	0.00	97,518.91
71625 - Daily Subsist Allow-Mtg Partic	0.00	9,841.87	0.00	0.00	9,841.87
71635 - Travel - Other	0.00	27,456.74	0.00	0.00	27,456.74
72105 - Svc Co-Construction & Engineer	0.00	55,241.79	0.00	0.00	55,241.79
72130 - Svc Co-Transportation Services	0.00	141.77	0.00	0.00	141.77
72210 - Machinery and Equipment	0.00	77,825.31	0.00	0.00	77,825.31
72215 - Transportation Equipment	0.00	150.30	0.00	0.00	150.30
72305 - Agri & Forestry Products	0.00	1,856.68	0.00	0.00	1,856.68
72311 - Fuel, petroleum and other oils	0.00	10,575.41	0.00	0.00	10,575.41
72330 - Medical Products	0.00	9,627.98	0.00	0.00	9,627.98
72335 - Pharmaceutical Products	0.00	2,937.86	0.00	0.00	2,937.86
72399 - Other Materials and Goods	0.00	13,392.70	0.00	0.00	13,392.70
72402 - Building Maintenance	0.00	589.14	0.00	0.00	589.14
72415 - Courier Charges	0.00	454.80	0.00	0.00	454.80
72420 - Land Telephone Charges	0.00	2,482.72	0.00	0.00	2,482.72
72425 - Mobile Telephone Charges	0.00	1,855.79	0.00	0.00	1,855.79
72445 - Common Services-Communications	0.00	1,045.85	0.00	0.00	1,045.85
72505 - Stationery & other Office Supp	0.00	3,630.50	0.00	0.00	3,630.50
72515 - Print Media	0.00	3,107.68	0.00	0.00	3,107.68
72615 - Micro Capital Grants-Other	0.00	33.53	0.00	0.00	33.53



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Project # : 00088298 Sustainable Land Management in	Impl. Partner :	03860 Min of Env, Wildlife,& Touri			
	Location :	Botswana			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73110 - Custodial & Cleaning Services	0.00	6,426.31	0.00	0.00	6,426.31
73120 - Utilities	0.00	1,232.82	0.00	0.00	1,232.82
73205 - Premises Alternations	0.00	1,916.22	0.00	0.00	1,916.22
73410 - Maint, Oper of Transport Equip	0.00	3,471.37	0.00	0.00	3,471.37
73420 - Leased Vehicles	0.00	380.80	0.00	0.00	380.80
74110 - Audit Fees	0.00	3,131.39	0.00	0.00	3,131.39
74205 - Audio Visual Productions	0.00	6,419.82	0.00	0.00	6,419.82
74210 - Printing and Publications	0.00	4,263.07	0.00	0.00	4,263.07
74215 - Promotional Materials and Dist	0.00	42,265.45	0.00	0.00	42,265.45
74225 - Other Media Costs	0.00	7,241.33	0.00	0.00	7,241.33
74505 - Insurance	0.00	3,189.45	0.00	0.00	3,189.45
74599 - UNDP cost recovery chrgs-Bills	0.00	8,940.43	0.00	0.00	8,940.43
74710 - Land Transport	0.00	123.55	0.00	0.00	123.55
75705 - Learning costs	0.00	15,125.46	0.00	0.00	15,125.46
75706 - Learning - ticket costs	0.00	2,910.05	0.00	0.00	2,910.05
75707 - Learning - subsistence allowan	0.00	7,083.91	0.00	0.00	7,083.91
75709 - Learning - training of counter	0.00	202,496.09	0.00	0.00	202,496.09
75710 - Participation of counterparts	0.00	24,644.97	0.00	0.00	24,644.97
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,059.52	0.00	0.00	1,059.52
76110 - Foreign Exch Translation Loss	0.00	221.36	0.00	0.00	221.36
76125 - Realized Loss	0.00	1,975.61	0.00	0.00	1,975.61
76135 - Realized Gain	0.00	-5,966.83	0.00	0.00	-5,966.83
77660 - Dep Exp Owned -Vehicle	0.00	6,492.40	0.00	0.00	6,492.40
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>870,217.28</b>	<b>0.00</b>	<b>0.00</b>	<b>870,217.28</b>
<b>Total for Dept : 30405</b>	<b>0.00</b>	<b>870,217.28</b>	<b>0.00</b>	<b>0.00</b>	<b>870,217.28</b>
<b>Dept: 30450 (Botswana-UN Sister Agency)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
72415 - Courier Charges	0.00	18.57	0.00	0.00	18.57
76125 - Realized Loss	0.00	0.30	0.00	0.00	0.30
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>18.87</b>	<b>0.00</b>	<b>0.00</b>	<b>18.87</b>
<b>Total for Dept : 30450</b>	<b>0.00</b>	<b>18.87</b>	<b>0.00</b>	<b>0.00</b>	<b>18.87</b>
<b>Total for Project : 00088298</b>	<b>0.00</b>	<b>869,255.27</b>	<b>0.00</b>	<b>0.00</b>	<b>869,255.27</b>
<b>Award Total :</b>	<b>0.00</b>	<b>869,255.27</b>	<b>0.00</b>	<b>0.00</b>	<b>869,255.27</b>

*Jacinta Barone 14/2/2019*



MINISTRY OF ENVIRONMENT, NATURAL RESOURCES CONSERVATION & TOURISM  
04 FEB 2019  
PERMANENT SECRETARY  
P/199/199 GABORONE

Signed By :

Date :

*04/02/2019*

Combined Delivery Report By Project



**UNDP UN Development Programme**  
Report ID: ungl143p

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Award Id : 00077645	Sustainable Land Management in	Period :	Jan-Dec (2018)
Project # :	Sustainable Land Management in	Impl. Partner :	None
		Location :	Botswana

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
30401 - Botswana - Central	0.00	- 980.88	0.00	0.00	- 980.88
30405 - Botswana - Energy & Envirnmnt	0.00	870,217.28	0.00	0.00	870,217.28
30450 - Botswana-UN Sister Agency	0.00	18.87	0.00	0.00	18.87