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Annual Work Plan

El Salvador - San Salvador

Project: 00059195

Report Date: 1/22/2020

Project Title: Proyecto Desarrollo y Modernizacion Rural Region Central

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	CAPITAL HUMANO DESARROLLADO	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	5,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	250.00
	DIRECCION Y ADMINISTRACION	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71400 Contractual Services - Individ	115,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72800 Information Technology Equipmt	55,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	352,780.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	25,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	29,889.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services- Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72200 Equipment and Furniture	50,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72200 Equipment and Furniture	50,000.00
	NEGOCIOS RURALES	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	1,650.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71400 Contractual Services - Individ	30,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	73400 Rental & Maint of Other Equip	3,000.00
	PRODUCCION SUSTENTABLE	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	71,720.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71400 Contractual Services - Individ	30,000.00



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00073968 Modernizacion Rural Central	PRODUCCION SUSTENTABLE	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	24,836.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	375,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72300 Materials & Goods	20,000.00
	SERVICIOS FINANCIEROS	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	875.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71400 Contractual Services - Individ	15,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	73400 Rental & Maint of Other Equip	2,500.00
TOTAL							1,207,500.00	
GRAND TOTAL							1,207,500.00	



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00073968 Modernizacion Rural Central	CAPITAL HUMANO DESARROLLADO	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72500 Supplies	15,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71400 Contractual Services - Individ	26,901.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	18,174.59
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	35,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	4,753.78
	DIRECCION Y ADMINISTRACION	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71400 Contractual Services - Individ	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71400 Contractual Services - Individ	761,607.90
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services-Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72500 Supplies	15,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72800 Information Technology Equipmt	10,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00



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00073968 Modernizacion Rural Central	DIRECCION Y ADMINISTRACION	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	99,068.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	32,057.96
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73400 Rental & Maint of Other Equip	32,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	64,336.69
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72200 Equipment and Furniture	233,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73100 Rental & Maintenance-Premises	19,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74200 Audio Visual&Print Prod Costs	13,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72100 Contractual Services-Companies	70,000.00
				EJES TRANSVERSALES	1/1/2012	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051
	ELS-MINISTERIO DE AGRICULTURA	30051	GOES				71300 Local Consultants	0.00
	ELS-MINISTERIO DE AGRICULTURA	30051	GOES				74200 Audio Visual&Print Prod Costs	0.00
	ELS-MINISTERIO DE AGRICULTURA	30051	GOES				74500 Miscellaneous Expenses	0.00
	FORTEALECIMIENTO INSTITUCIONAL	1/1/2012	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72100 Contractual Services-Companies	0.00



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00073968 Modernizacion Rural Central	FORTALECIMIENTO INSTITUCIONAL	1/1/2012	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	0.00
	NEGOCIOS RURALES	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	124,400.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	39,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	35,200.07
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	421,134.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71400 Contractual Services - Individ	118,967.42
	PRODUCCION SUSTENTABLE	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	67,600.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	72600 Grants	138,373.11
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	PRODUCCION SUSTENTABLE	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	119,456.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71400 Contractual Services - Individ	120,926.28
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	1,292,162.50
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72300 Materials & Goods	309,772.11
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	95,495.85
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services-Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75100 Facilities & Administration	6,918.66
	SERVICIOS FINANCIEROS	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74100 Professional Services	6,100.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	2,625.05
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	5,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	14,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71400 Contractual Services - Individ	26,901.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										4,395,931.97
GRAND TOTAL										4,395,931.97



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	APOYO EJES TRANSVERSALES	1/1/2013	12/31/2013	UNDP	04000	UNDP	74500 Miscellaneous Expenses	25,447.48
	CAPITAL HUMANO DESARROLLADO	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72500 Supplies	3,300.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	7,431.25
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	112,985.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	32,340.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services-Companies	0.00
	DIRECCION Y ADMINISTRACION	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	223,385.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	72100 Contractual Services-Companies	24,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	71300 Local Consultants	-6,131.75
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	71300 Local Consultants	-6,131.75



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	DIRECCION Y ADMINISTRACION	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30071	GOES	73400 Rental & Maint of Other Equip	15,465.68
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	74500 Miscellaneous Expenses	4,761.31
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	41,169.25
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71400 Contractual Services - Individ	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71400 Contractual Services - Individ	600,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72100 Contractual Services-Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75100 Facilities & Administration	1,904.76
	EJES TRANSVERSALES	1/1/2012	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	7,560.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72500 Supplies	2,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	114,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	35,200.00
	NEGOCIOS RURALES	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	41,905.99
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	114,700.00



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00073968 Modernizacion Rural Central	NEGOCIOS RURALES	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	701,419.85
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	22,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00
	PRODUCCION SUSTENTABLE	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72100 Contractual Services-Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services-Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	1,255,149.85
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	94,800.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	67,497.49
	SERVICIOS FINANCIEROS	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	29,100.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	0.00



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00073968 Modernizacion Rural Central	SERVICIOS FINANCIEROS	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	12,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72800 Information Technology Equipmt	18,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	3,561.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72500 Supplies	12,120.00
TOTAL								3,617,072.16
GRAND TOTAL								3,617,072.16



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	CAPITAL HUMANO DESARROLLADO	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
	DIRECCION Y ADMINISTRACION	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71400 Contractual Services - Individ	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	3,626,203.88
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	74500 Miscellaneous Expenses	23,750.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75100 Facilities & Administration	1,250.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services-Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	175,997.70
	NEGOCIOS RURALES	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00
	PRODUCCION SUSTENTABLE	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00



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00073968 Modernizacion Rural Central	PRODUCCION SUSTENTABLE	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services-Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	0.00
	SERVICIOS FINANCIEROS	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
TOTAL								3,827,201.58
GRAND TOTAL								3,827,201.58



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	APOYO EJES TRANSVERSALES	1/1/2013	12/31/2013	UNDP	04000	UNDP	71400 Contractual Services - Individ	15,500.00
	CAPITAL HUMANO DESARROLLADO	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
	DIRECCION Y ADMINISTRACION	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	62,031.52
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71400 Contractual Services - Individ	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services- Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	74500 Miscellaneous Expenses	20,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	822,468.48
	Intereses	1/1/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	11888	GOES	74500 Miscellaneous Expenses	274,083.23
	NEGOCIOS RURALES	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00



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Project: 00059195

Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	PRODUCCION SUSTENTABLE	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	1,931,253.55
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	332,876.91
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services-Companies	-332,876.91
	SERVICIOS FINANCIEROS	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				TOTAL				3,125,336.78



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	CAPITAL HUMANO	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	192,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	192,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	19,250.00
	DIRECCION Y ADMINISTRACION	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	11,200.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	1,120.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	11,200.00
	EJES TRANSVERSALES	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	22,950.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72100 Contractual Services-Companies	153,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	153,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71400 Contractual Services - Individ	153,000.00
	NEGOCIOS RURALES	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	102,900.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	102,900.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	10,290.00
	PRODUCCION SUSTENTABLE	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	155,460.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	PRODUCCION SUSTENTABLE	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72100 Contractual Services-Companies	155,460.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	23,319.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	155,460.00
	SERVICIOS FINANCIEROS	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	153,900.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	153,900.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	153,900.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	23,085.00
	TOTAL							2,100,294.00
GRAND TOTAL							5,225,630.78	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	CAPITAL HUMANO DESARROLLADO	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
	DIRECCION Y ADMINISTRACION	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services-Companies	0.00
				UNDP	11888	UNDP	74100 Professional Services	12,600.48
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	61,867.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	102,183.50
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71400 Contractual Services - Individ	0.00
				ELS-MINISTERIO DE AGRICULTURA	30084	GOES	71300 Local Consultants	12,600.48
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	71300 Local Consultants	1,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	2,374.36
	NEGOCIOS RURALES	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	2,214.16
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	80,524.39



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	NEGOCIOS RURALES	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	74500 Miscellaneous Expenses	0.00
	PRODUCCION SUSTENTABLE	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72100 Contractual Services-Companies	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	22,842.46
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	1,118.68
	SERVICIOS FINANCIEROS	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72600 Grants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	75100 Facilities & Administration	0.00
TOTAL								299,325.51



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091895 Modernización Rural Paracentra	CAPITAL HUMANO	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	1,047,913.33	
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	52,395.65	
	DIRECCION Y ADMINISTRACION	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71400 Contractual Services - Individ	1,296,482.86	
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75100 Facilities & Administration	380.96	
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	71400 Contractual Services - Individ	7,619.03	
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	64,824.13	
	EJES TRANSVERSALES	11/1/2014	10/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,402.00	
	NEGOCIOS RURALES	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	1,437,241.91	
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	71,862.10	
	PRODUCCION SUSTENTABLE	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	70,386.00	
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	1,407,719.04	
	SERVICIOS FINANCIEROS	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	88,942.86	
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	4,447.13	
	TOTAL								5,552,617.00
	GRAND TOTAL								5,851,942.51



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073968 Modernizacion Rural Central	DIRECCION Y ADMINISTRACION	1/28/2011	12/31/2016	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	CAPITAL HUMANO	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	64300 Staff Mgmt Costs - IP Staff	228.74
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	8,400.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	3,050.15
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	23,061.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	18,550.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	1,801.03
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	19,411.05
	DIRECCION Y ADMINISTRACION	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72800 Information Technology Equipmt	9,599.10
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	58,344.20
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	21,095.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	11,358.08
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	27,704.85
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	31,781.70
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72400 Communic & Audio Visual Equip	555.93



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	DIRECCION Y ADMINISTRACION	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73100 Rental & Maintenance-Premises	1,797.33
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	64300 Staff Mgmt Costs - IP Staff	1,282.15
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72000 General Operating Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	60,108.60
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73200 Premises Alternations	387.24
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72500 Supplies	39.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73300 Rental & Maint of Info Tech Eq	310.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73400 Rental & Maint of Other Equip	4,024.37
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74200 Audio Visual&Print Prod Costs	75.48
	NEGOCIOS RURALES	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	2,963,135.85
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	48,768.72
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	5,273.53
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	64300 Staff Mgmt Costs - IP Staff	4,357.58
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	16,802.44



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	NEGOCIOS RURALES	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	2,400.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	1,578.40
	PRODUCCION SUSTENTABLE	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	70,145.80
				UNDP	30051	GOES	75100 Facilities & Administration	12,498.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	64300 Staff Mgmt Costs - IP Staff	2,762.38
				UNDP	30051	GOES	71300 Local Consultants	237,462.17
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	17,376.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	7,835.44
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	2,886.88
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	42,434.83
	SERVICIOS FINANCIEROS	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	11,678.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	1,319.15
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	2,910.00
	TOTAL							3,754,590.17
	GRAND TOTAL							3,754,590.17



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	CAPITAL HUMANO	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	2,993.10
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	47,412.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	64300 Staff Mgmt Costs - IP Staff	3,692.37
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	168,829.80
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	25,200.00
				UNDP	30051	GOES	72600 Grants	82,025.80
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	2,625.69
				UNDP	30051	GOES	71300 Local Consultants	0.00
				UNDP	30051	GOES	75700 Training, Workshops and Confer	0.00
	DIRECCION Y ADMINISTRACION	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	79,864.20
				UNDP	30051	GOES	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72200 Equipment and Furniture	3,737.57
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72800 Information Technology Equipmt	5,955.16
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73100 Rental & Maintenance-Premises	5,979.46
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	73400 Rental & Maint of Other Equip	731.16
ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	40,423.97				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	DIRECCION Y ADMINISTRACION	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30071	GOES	72500 Supplies	683.12
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73400 Rental & Maint of Other Equip	15,873.56
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74100 Professional Services	9,400.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71600 Travel	3,263.26
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	72000 General Operating Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	64300 Staff Mgmt Costs - IP Staff	10,553.77
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	245,232.18
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73300 Rental & Maint of Info Tech Eq	843.30
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74700 Transport, Shipping and handle	319.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	189,795.40
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	71600 Travel	183.26
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	72400 Communic & Audio Visual Equip	11.99
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72500 Supplies	5,524.54
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	72800 Information Technology Equipmt	1,373.50



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	DIRECCION Y ADMINISTRACION	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72400 Communic & Audio Visual Equip	1,179.52
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	73100 Rental & Maintenance-Premises	194.28
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75100 Facilities & Administration	221.38
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75700 Training, Workshops and Confer	1,210.37
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	70,765.44
	NEGOCIOS RURALES	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	38,765.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	64300 Staff Mgmt Costs - IP Staff	13,103.46
				UNDP	30051	GOES	72600 Grants	17,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	50,879.52
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	6,471.34
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75700 Training, Workshops and Confer	39.83
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	380,584.35
	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	6,681.06			
PRODUCCION SUSTENTABLE	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	23,419.57	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	PRODUCCION SUSTENTABLE	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	64300 Staff Mgmt Costs - IP Staff	12,584.64
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	9,386.06
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71600 Travel	1,300.00
				UNDP	30051	GOES	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	74,606.04
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	483,389.81
				UNDP	30051	GOES	72600 Grants	43,046.10
	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	21,601.13			
	SERVICIOS FINANCIEROS	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	0.00
TOTAL								2,208,956.06
GRAND TOTAL								2,208,956.06



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Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00059195

Report Date: 1/22/2020

Project Title: Proyecto Desarrollo y Modernizacion Rural Region Central

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	CAPITAL HUMANO	11/1/2014	10/31/2019	UNDP	30051	GOES	75100 Facilities & Administration	72.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	912.29
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	11,520.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	425.75
				UNDP	30051	GOES	71300 Local Consultants	1,440.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	6,300.00
	DIRECCION Y ADMINISTRACION	11/1/2014	10/31/2019	UNDP	30051	GOES	71300 Local Consultants	57,460.00
				UNDP	30051	GOES	72100 Contractual Services-Companies	15,000.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	73100 Rental & Maintenance-Premises	300.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73400 Rental & Maint of Other Equip	5,535.65
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	73400 Rental & Maint of Other Equip	300.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74200 Audio Visual&Print Prod Costs	37.08
				ELS-MINISTERIO DE AGRICULTURA	30051	ELS	70000 Operating Expenses	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72500 Supplies	16,978.20
				UNDP	30051	GOES	75100 Facilities & Administration	5,183.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	71300 Local Consultants	3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	DIRECCION Y ADMINISTRACION	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75100 Facilities & Administration	190.48
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75700 Training, Workshops and Confer	209.52
				UNDP	30051	GOES	74500 Miscellaneous Expenses	21,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	103,399.83
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	171,076.93
				UNDP	30051	GOES	73300 Rental & Maint of Info Tech Eq	210.00
				UNDP	30051	GOES	74100 Professional Services	9,990.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	15,688.68
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72400 Communic & Audio Visual Equip	234.25
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73300 Rental & Maint of Info Tech Eq	130.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	9,611.47
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	3,750.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73100 Rental & Maintenance-Premises	2,522.34
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	17,528.23
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,600.00
				UNDP	30051	GOES	72600 Grants	21,600.17
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	74500 Miscellaneous Expenses	1,797.43
ELS-MINISTERIO DE AGRICULTURA	04000	UNDP	75700 Training, Workshops and Confer	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091895 Modernización Rural Paracentra	NEGOCIOS RURALES	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	851.50
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	7,115.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	1,225.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	1,095.57
				UNDP	30051	GOES	71300 Local Consultants	2,100.00
				UNDP	30051	GOES	75100 Facilities & Administration	105.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	12,719.88
	PRODUCCION SUSTENTABLE	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	18,651.51
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	996.44
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	1,277.25
	SERVICIOS FINANCIEROS	11/1/2014	10/31/2019	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	21.29
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73400 Rental & Maint of Other Equip	425.72
	TOTAL							551,587.46
	GRAND TOTAL							551,587.46