



Empowered lives.
Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00084497

Report Date: 1/22/2020

Project Title: Políticas públicas para el desarrollo humano sostenible

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092475 Políticas públicas para el des	Cuadernos especializados	12/1/2014	12/31/2016	UNDP	30000	CABEI	75100 Facilities & Administration	1,826.84
				UNDP	04000	UNDP	71400 Contractual Services - Individ	68,684.37
				UNDP	30000	FAO	71400 Contractual Services - Individ	20,458.26
				UNDP	30000	CABEI	71400 Contractual Services - Individ	22,835.56
				UNDP	30000	FAO	75100 Facilities & Administration	1,379.06
				UNDP	30000	FAO	61200 Salaries Costs - GS Staff	-3,220.05
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	153.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	3,220.05
	GESTION RECURSOS PROPIOS	12/1/2014	12/31/2016	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	370.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	306.74
				UNDP	04000	UNDP	71300 Local Consultants	200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	FAO	75100 Facilities & Administration	8.72
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	194.18
				UNDP	30000	FAO	74200 Audio Visual&Print Prod Costs	109.00
				UNDP	11888	GOES	74500 Miscellaneous Expenses	0.00
	Informes de DHES	12/1/2014	12/31/2016	UNDP	04000	UNDP	72500 Supplies	591.83
				UNDP	30000	FAO	75100 Facilities & Administration	245.94
				UNDP	30000	FAO	71400 Contractual Services - Individ	0.00
				UNDP	30000	CABEI	71400 Contractual Services - Individ	0.00
				UNDP	30000	FAO	74200 Audio Visual&Print Prod Costs	98.50
				UNDP	30000	CABEI	72500 Supplies	165.44
				UNDP	30000	CABEI	75700 Training, Workshops and Confer	147.00



Empowered lives.
Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00084497

Report Date: 1/22/2020

Project Title: Políticas públicas para el desarrollo humano sostenible

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092475 Políticas públicas para el des	Informes de DHES	12/1/2014	12/31/2016	UNDP	30000	CABEI	75100 Facilities & Administration	25.00
				UNDP	30000	FAO	72400 Communic & Audio Visual Equip	1,887.92
				UNDP	30000	FAO	75700 Training, Workshops and Confer	1,087.85
TOTAL							120,775.21	
GRAND TOTAL							120,775.21	



Empowered lives.
Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00084497

Report Date: 1/22/2020

Project Title: Políticas públicas para el desarrollo humano sostenible

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092475 Políticas públicas para el des	Cuadernos especializados	12/1/2014	12/31/2016	UNDP	30000	CABEI	71300 Local Consultants	0.00
				UNDP	30000	FAO	73100 Rental & Maintenance- Premises	8,304.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	160.71
				UNDP	30000	WFP	75100 Facilities & Administration	3.83
				UNDP	30000	FAO	71400 Contractual Services - Individ	13,920.25
				UNDP	30000	CABEI	71400 Contractual Services - Individ	9,259.26
				UNDP	30000	WFP	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNICEF	73100 Rental & Maintenance- Premises	485.00
				UNDP	30000	UNFPA	71400 Contractual Services - Individ	1,932.55
				UNDP	30000	UNICEF	74200 Audio Visual&Print Prod Costs	44.78
				UNDP	30000	CABEI	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNFPA	74200 Audio Visual&Print Prod Costs	76.39
				UNDP	30000	UNICEF	75100 Facilities & Administration	42.38
				UNDP	30000	CABEI	75100 Facilities & Administration	740.74
				UNDP	30000	FAO	75100 Facilities & Administration	1,777.95
				UNDP	30000	UNICEF	71400 Contractual Services - Individ	0.00
				UNDP	30000	IFAD	71400 Contractual Services - Individ	0.00
				UNDP	30000	WFP	74200 Audio Visual&Print Prod Costs	47.83
	Gestión de conocimiento IDHES	12/1/2014	12/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	140.00
UNDP				04000	UNDP	72400 Communic & Audio Visual Equip	241.81	



Empowered lives.
Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00084497

Report Date: 1/22/2020

Project Title: Políticas públicas para el desarrollo humano sostenible

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092475 Políticas públicas para el des	GESTION RECURSOS PROPIOS	12/1/2014	12/31/2016	UNDP	11888	GOES	71300 Local Consultants	0.00
	Informes de DHES	12/1/2014	12/31/2016	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	29,142.00
				UNDP	30000	UNFPA	71400 Contractual Services - Individ	10,316.68
				UNDP	30000	UNICEF	71400 Contractual Services - Individ	11,488.45
				UNDP	30000	IFAD	71600 Travel	0.00
				UNDP	30000	UNFPA	72100 Contractual Services- Companies	10.00
				UNDP	04000	UNDP	72500 Supplies	336.00
				UNDP	30000	IFAD	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNFPA	73100 Rental & Maintenance- Premises	1,155.18
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,200.00
				UNDP	30000	WFP	75100 Facilities & Administration	1,107.27
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,594.11
				UNDP	04000	UNDP	71200 International Consultants	4,500.00
				UNDP	04000	UNDP	71300 Local Consultants	18,642.90
				UNDP	30000	IFAD	71300 Local Consultants	27,307.10
				UNDP	30000	UNICEF	71600 Travel	18.75
				UNDP	04000	UNDP	72200 Equipment and Furniture	10.00
				UNDP	30000	WFP	71400 Contractual Services - Individ	13,240.98
				UNDP	30000	IFAD	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	IFAD	75700 Training, Workshops and Confer	337.35
UNDP	30000	UNFPA	71300 Local Consultants	50.00				



Empowered lives.
Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00084497

Report Date: 1/22/2020

Project Title: Políticas públicas para el desarrollo humano sostenible

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092475 Políticas públicas para el des	Informes de DHES	12/1/2014	12/31/2016	UNDP	04000	UNDP	71400 Contractual Services - Individ	64,748.45
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	920.58
				UNDP	30000	IFAD	75100 Facilities & Administration	1,379.41
				UNDP	30000	UNFPA	74500 Miscellaneous Expenses	33.08
				UNDP	30000	IFAD	64300 Staff Mgmt Costs - IP Staff	-5,728.74
				UNDP	30000	FAO	73100 Rental & Maintenance-Premises	143.15
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	CABEI	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	324.19
				UNDP	30000	WFP	73100 Rental & Maintenance-Premises	600.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	950.39
				UNDP	30000	UNFPA	72400 Communic & Audio Visual Equip	100.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	13,717.26
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-2,455.17
UNDP	30000	FAO	75100 Facilities & Administration	11.45				
UNDP	30000	UNFPA	75700 Training, Workshops and Confer	215.00				
TOTAL							233,593.30	
GRAND TOTAL							233,593.30	



Empowered lives.
Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00084497

Report Date: 1/22/2020

Project Title: Políticas públicas para el desarrollo humano sostenible

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092475 Políticas públicas para el des	Gestión de conocimiento IDHES	12/1/2014	12/31/2016	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72500 Supplies	790.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	444.32
	GESTION RECURSOS PROPIOS	12/1/2014	12/31/2016	UNDP	04000	UNDP	74500 Miscellaneous Expenses	17.75
	Informes de DHES	12/1/2014	12/31/2016	UNDP	30000	IFAD	64300 Staff Mgmt Costs - IP Staff	1,800.00
				UNDP	30000	UNICEF	71300 Local Consultants	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	IFAD	72400 Communic & Audio Visual Equip	200.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	400.00
				UNDP	30084	UNDP	71300 Local Consultants	2,914.70
				UNDP	30000	IFAD	63500 Insurance and Security Costs	401.18
				UNDP	30000	IFAD	71300 Local Consultants	5,475.70
				UNDP	30000	WFP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	42,711.76
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	8,359.68
				UNDP	30000	IFAD	73400 Rental & Maint of Other Equip	494.86
				UNDP	30000	IFAD	75700 Training, Workshops and Confer	2,298.22
UNDP				30000	CABEI	71300 Local Consultants	0.00	
UNDP	30000	IFAD	71400 Contractual Services - Individ	4,136.69				



Empowered lives.
Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00084497

Report Date: 1/22/2020

Project Title: Políticas públicas para el desarrollo humano sostenible

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092475 Políticas públicas para el des	Informes de DHES	12/1/2014	12/31/2016	UNDP	30000	IFAD	73100 Rental & Maintenance-Premises	9,208.52
				UNDP	30000	IFAD	75100 Facilities & Administration	2,324.23
				UNDP	04000	UNDP	63500 Insurance and Security Costs	401.18
				UNDP	04000	UNDP	71300 Local Consultants	10,373.18
				UNDP	30000	UNFPA	71300 Local Consultants	0.00
				UNDP	30000	IFAD	72500 Supplies	273.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	115.56
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,218.38
				UNDP	30000	IFAD	74500 Miscellaneous Expenses	91.27
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
TOTAL							95,850.18	
GRAND TOTAL							95,850.18	



Empowered lives.
Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00084497

Report Date: 1/22/2020

Project Title: Políticas públicas para el desarrollo humano sostenible

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092475 Políticas públicas para el des	Gestión de conocimiento IDHES	12/1/2014	12/31/2016	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	53,805.73
	Informes de DHES	12/1/2014	12/31/2016	UNDP	04000	UNDP	71600 Travel	728.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	456.00
				UNDP	04000	UNDP	72500 Supplies	150.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	82,401.72
				UNDP	04000	UNDP	71300 Local Consultants	17,501.62
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	14,233.01
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,711.20
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	27,909.16
				UNDP	04000	UNDP	74300 Contributions	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,295.56
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,723.00
TOTAL							222,915.00	
GRAND TOTAL							222,915.00	



Empowered lives.
Resilient nations.

Annual Work Plan

El Salvador - San Salvador

Project: 00084497

Report Date: 1/22/2020

Project Title: Políticas públicas para el desarrollo humano sostenible

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092475 Políticas públicas para el des	Gestión de conocimiento IDHES	12/1/2014	12/31/2016	UNDP	30084	UNDP	71400 Contractual Services - Individ	48,601.30
TOTAL								48,601.30
GRAND TOTAL								48,601.30