



Empowered lives.
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Annual Work Plan

El Salvador - San Salvador

Project: 00097063

Report Date: 1/22/2020

Project Title: Programa conjunto de paz para generación post-conflicto-

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100920 Controles internos y externos	Coord. Interinstitucional	8/4/2017	2/28/2019	UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	15.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	1,061.16
				UNDP	30000	PBF	71400 Contractual Services - Individ	7,875.98
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	127.50
				UNDP	30000	PBF	71300 Local Consultants	8,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,195.58
				UNDP	30000	PBF	71500 UN Volunteers	7,920.27
				UNDP	30000	PBF	71600 Travel	399.00
	Dialogo 2 Generacion	8/4/2017	2/28/2019	UNDP	30000	PBF	72500 Supplies	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	127.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	27,600.00
				UNDP	30000	PBF	75100 Facilities & Administration	786.43
	Formación policial	8/4/2017	2/28/2019	UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	71600 Travel	1,336.77
				UNDP	30000	PBF	75100 Facilities & Administration	1,545.77
				UNDP	30000	PBF	75700 Training, Workshops and Confer	19,043.33
	Mesa de Sociedad Civil	8/4/2017	2/28/2019	UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
	Procesos de Investigación	8/4/2017	2/28/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	106.57
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	30000	PBF	71600 Travel	2,453.69
				UNDP	30000	PBF	72500 Supplies	0.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	41.00



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00100920 Controles internos y externos	Coord. Interinstitucional	8/4/2017	2/28/2019	UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72500 Supplies	157.38
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	27,271.23
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	253.01
				UNDP	30000	PBF	74700 Transport, Shipping and handle	31,103.00
				UNDP	30000	PBF	71600 Travel	3,592.82
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	133,896.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	163,056.73
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	25.00
				UNDP	30000	PBF	75100 Facilities & Administration	50,362.70
				UNDP	30000	PBF	72100 Contractual Services-Companies	69,111.93
				UNDP	30000	PBF	72600 Grants	291,000.00
	Dialogo 2 Generacion	8/4/2017	2/28/2019	UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	100.10
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	3,784.83
				UNDP	30000	PBF	75700 Training, Workshops and Confer	15,326.81
				UNDP	30000	PBF	71400 Contractual Services - Individ	51,735.29
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	509.52
				UNDP	30000	PBF	74300 Contributions	1,101.69
				UNDP	30000	PBF	74500 Miscellaneous Expenses	200.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,093.05
	Formación policial	8/4/2017	2/28/2019	UNDP	30000	PBF	72200 Equipment and Furniture	43,843.38



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00100920 Controles internos y externos	Formación policial	8/4/2017	2/28/2019	UNDP	30000	PBF	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	21,675.82
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	83,446.88
				UNDP	30000	PBF	72800 Information Technology Equipmt	5,700.00
				UNDP	30000	PBF	75100 Facilities & Administration	15,496.61
				UNDP	30000	PBF	75700 Training, Workshops and Confer	15,645.12
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	2,454.69
				UNDP	30000	PBF	71600 Travel	26,648.07
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	744.00
	Mesa de Sociedad Civil	8/4/2017	2/28/2019	UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,438.90
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	1,253.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	7,686.29
				UNDP	30000	PBF	71200 International Consultants	5,733.76
				UNDP	30000	PBF	71600 Travel	5,882.68
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	72500 Supplies	0.00
	Procesos de Investigación	8/4/2017	2/28/2019	UNDP	30000	PBF	71300 Local Consultants	0.00



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00100920 Controles internos y externos	Procesos de Investigación	8/4/2017	2/28/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	25.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	405.13
				UNDP	30000	PBF	75100 Facilities & Administration	3,458.66
				UNDP	30000	PBF	71400 Contractual Services - Indivd	34,639.41
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72500 Supplies	0.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	1,555.29
				UNDP	30000	PBF	71600 Travel	6,825.20
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	200.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	1,628.37
				UNDP	30000	PBF	73300 Rental & Maint of Info Tech Eq	1,678.80
	Unidad de Coordinacion	8/4/2017	2/28/2019	UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	30,465.60
				UNDP	30000	PBF	71600 Travel	14,139.78
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	4,367.57
				UNDP	30000	PBF	72800 Information Technology Equipmt	609.35
				UNDP	30000	PBF	71300 Local Consultants	6,000.00
				UNDP	30000	PBF	72500 Supplies	304.07
				UNDP	30000	PBF	74500 Miscellaneous Expenses	7,616.40
				UNDP	30000	PBF	72100 Contractual Services-Companies	11,599.77



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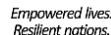
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00100920 Controles internos y externos	Coord. Interinstitucional	8/4/2017	2/28/2019	UNDP	30000	PBF	72200 Equipment and Furniture	980.00
				UNDP	30000	PBF	72600 Grants	20,080.35
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	4,502.03
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	500.00
	Dialogo 2 Generacion	8/4/2017	2/28/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	3,500.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	250.00
				UNDP	30000	PBF	75100 Facilities & Administration	630.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,250.00
	Formación policial	8/4/2017	2/28/2019	UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
	Mesa de Sociedad Civil	8/4/2017	2/28/2019	UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
	Procesos de Investigación	8/4/2017	2/28/2019	UNDP	30000	PBF	75100 Facilities & Administration	2,450.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	14,500.00
				UNDP	30000	PBF	71600 Travel	4,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	15,000.00
	Unidad de Coordinacion	8/4/2017	2/28/2019	UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	6,720.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	52,319.43



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