



El Salvador - San Salvador

Report Date: 1/22/2020

[illegible]



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117646 Transformacion rural oriente	Adaptación al cambio climático	9/23/2019	12/31/2024	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	150,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	150,000.00
				UNDP	30051	GOES	75100 Facilities & Administration	15,000.00
	Cadenas de valor sostenibles	9/23/2019	12/31/2024	UNDP	30051	GOES	75100 Facilities & Administration	72,345.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71200 International Consultants	482,300.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	482,300.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	482,300.00
	Gestión del Proyecto	9/23/2019	12/31/2024	UNDP	30051	GOES	64300 Staff Mgmt Costs - IP Staff	67,243.00
				UNDP	30051	GOES	74500 Miscellaneous Expenses	16,811.00
				UNDP	30051	GOES	71300 Local Consultants	1,013,710.00
				UNDP	30051	GOES	75100 Facilities & Administration	54,891.00
	Políticas Desarrollo Rural	9/23/2019	12/31/2024	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	119,000.00
				UNDP	30051	GOES	75100 Facilities & Administration	11,900.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71200 International Consultants	119,000.00
	TOTAL							
GRAND TOTAL								3,236,800.00



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