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# Annual Work Plan

El Salvador - San Salvador

**Project:** 00121776  
**Project Title:** Rural Adelante

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117646 Transformacion rural oriente	Adaptación al cambio climático	9/23/2019	12/31/2024	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	71300 Local Consultants	27,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	72600 Grants	540,000.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	74500 Miscellaneous Expenses	11,000.00
				UNDP	30051	GOES	75100 Facilities & Administration	0.00
				UNDP	30052	GOES	75100 Facilities & Administration	12,367.45
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	72300 Materials & Goods	14,821.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	75700 Training, Workshops and Confer	2,000.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30052	GOES	71300 Local Consultants	184,349.00
				UNDP	30052	GOES	72100 Contractual Services-Companies	45,000.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	72400 Communic & Audio Visual Equip	4,800.00
				UNDP	30052	GOES	72200 Equipment and Furniture	18,000.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	72800 Information Technology Equipmt	28,500.00
ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	0.00				



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00117646 Transformacion rural oriente	Adaptación al cambio climático	9/23/2019	12/31/2024	ELS-MINISTERIO DE AGRICULTURA	30052	GOES	75100 Facilities & Administration	31,481.05
	Cadenas de valor sostenibles	9/23/2019	12/31/2024	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	10,400.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	1,221,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71200 International Consultants	0.00
				UNDP	30051	GOES	71300 Local Consultants	199,600.00
				UNDP	30051	GOES	75100 Facilities & Administration	10,940.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	75100 Facilities & Administration	17,550.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74200 Audio Visual&Print Prod Costs	7,200.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	72600 Grants	351,000.00
				UNDP	30051	GOES	74200 Audio Visual&Print Prod Costs	19,200.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	61,930.00
	UNDP	30051	GOES	75700 Training, Workshops and Confer	36,760.00			
	Gestión del Proyecto	9/23/2019	12/31/2024	ELS-MINISTERIO DE AGRICULTURA	30052	GOES	71300 Local Consultants	15,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71800 Contractual Services-Imp Partn	570,000.00
ELS-MINISTERIO DE AGRICULTURA				30071	GOES	72100 Contractual Services-Companies	35,000.00	
UNDP				30051	GOES	64300 Staff Mgmt Costs - IP Staff	67,275.20	



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00117646 Transformacion rural oriente	Gestión del Proyecto	9/23/2019	12/31/2024	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72500 Supplies	18,700.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	72500 Supplies	5,601.43
				UNDP	30051	GOES	73100 Rental & Maintenance-Premises	16,893.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	74200 Audio Visual&Print Prod Costs	2,857.14
				UNDP	30052	GOES	75100 Facilities & Administration	1,450.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75700 Training, Workshops and Confer	10,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	72600 Grants	74,500.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	72600 Grants	121,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74500 Miscellaneous Expenses	34,303.43
				UNDP	30051	GOES	74500 Miscellaneous Expenses	71,638.80
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	72500 Supplies	10,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73400 Rental & Maint of Other Equip	15,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	74100 Professional Services	6,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	83,050.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	75700 Training, Workshops and Confer	5,000.00



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00117646 Transformacion rural oriente	Gestión del Proyecto	9/23/2019	12/31/2024	ELS-MINISTERIO DE AGRICULTURA	30071	GOES	71300 Local Consultants	20,000.00
				UNDP	30051	GOES	72300 Materials & Goods	35,000.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30051	GOES	73400 Rental & Maint of Other Equip	18,000.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	74500 Miscellaneous Expenses	30,000.00
				UNDP	30052	GOES	75700 Training, Workshops and Confer	29,000.00
				UNDP	30051	GOES	71300 Local Consultants	145,000.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	72300 Materials & Goods	10,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	73100 Rental & Maintenance-Premises	13,511.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	43,000.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	73400 Rental & Maint of Other Equip	10,000.00
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	72800 Information Technology Equipmt	10,000.00
				UNDP	30051	GOES	74100 Professional Services	5,500.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	42,928.22
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	75100 Facilities & Administration	7,330.07
				ELS-MINISTERIO DE AGRICULTURA	30071	GOES	75100 Facilities & Administration	7,142.86
UNDP	30051	GOES	75100 Facilities & Administration	17,965.35				



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00117646 Transformacion rural oriente	Políticas Desarrollo Rural	9/23/2019	12/31/2024	ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71200 International Consultants	0.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	71300 Local Consultants	18,000.00
				UNDP	30051	GOES	71300 Local Consultants	184,000.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	71300 Local Consultants	15,000.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75100 Facilities & Administration	2,905.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	75100 Facilities & Administration	1,250.00
				UNDP	30051	GOES	75100 Facilities & Administration	9,200.00
				ELS-MINISTERIO DE AGRICULTURA	30051	GOES	75700 Training, Workshops and Confer	40,100.00
				ELS-MINISTERIO DE AGRICULTURA	30052	GOES	75700 Training, Workshops and Confer	10,000.00
TOTAL							4,750,000.00	



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00122266 COVID-19 (Recuperación)	Cadenas de valor (COVID19)	6/1/2020	12/31/2020	ELS-MINISTERIO DE AGRICULTURA	28644	GOES	72600 Grants	135,930.65
				UNDP	28644	GOES	71300 Local Consultants	203,097.14
				UNDP	28644	GOES	75100 Facilities & Administration	9,902.86
				ELS-MINISTERIO DE AGRICULTURA	28644	GOES	75100 Facilities & Administration	6,796.53
TOTAL							355,727.18	
GRAND TOTAL							5,105,727.18	