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# Annual Work Plan

El Salvador - San Salvador

**Project:** 00137102

**Report Date:** 3/15/2022

**Project Title:** Jovenes x La Libertad

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127721 Jovenes por La Libertad	Espacios de diálogos	1/4/2022	7/30/2023	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,950.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	PBF	71300 Local Consultants	67,000.00
	Juventudes empoderadas lideran	1/4/2022	7/30/2023	UNDP	30000	PBF	71300 Local Consultants	45,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	4,200.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
	Monitoreo y Coordinacion	1/4/2022	7/30/2023	UNDP	30000	PBF	75100 Facilities & Administration	4,953.87
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	12,334.92
				UNDP	30000	PBF	71300 Local Consultants	40,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	13,434.66
	Promoción de cultura de paz	1/4/2022	7/30/2023	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	PBF	71300 Local Consultants	75,465.08
				UNDP	30000	PBF	75100 Facilities & Administration	5,492.56
	TOTAL							314,831.09
GRAND TOTAL							314,831.09	