



## Somalia - Mogadiscio

**Report Date:** 1/22/2020

**Year: 2017**

| Output                                  | Key Activities                | Timeframe |           | Responsible Party | Planned Budget |               |                         |             |
|---|-------------------------------|-----------|-----------|-------------------|----------------|---------------|-------------------------|-------------|
|   |                               | Start     | End       |                   | Fund           | Donor         | Budget Descr            | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | NFP capacities and structures | 7/1/2017  | 6/30/2021 | UNDP              | 30000          | MDTF<br>SOMUN | 71300 Local Consultants | 0.00        |
| TOTAL                                   |                               |           |           |                   |                |               |                         | 0.00        |
| GRAND TOTAL                             |                               |           |           |                   |                |               |                         | 0.00        |



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## Annual Work Plan

### Somalia - Mogadiscio

**Project:** 00099031

**Report Date:** 1/22/2020

**Project Title:** Parliamentary Support Project (PSP-II)

**Year:** 2018

| Output                                  | Key Activities                 | Timeframe |           | Responsible Party            | Planned Budget |               |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------------|----------------|---------------|--------------------------------------|-------------|
|   |                                | Start     | End       |                              | Fund           | Donor         | Budget Descr                         | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | Assemblies eng Civil Society   | 7/1/2017  | 6/30/2021 | SOM - Federal Parliament     | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 47,500.00   |
|   |                                |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 3,325.00    |
|   | Implementation of SDG16        | 7/1/2017  | 6/30/2021 | UNDP                         | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 60,000.00   |
|   |                                |           |           | SOM - Federal Parliament     | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 50,000.00   |
|   |                                |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 7,700.00    |
|   | New Federal Network of Legisla | 7/1/2017  | 6/30/2021 | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 3,150.00    |
|   |                                |           |           | UNDP                         | 04000          | UNDP          | 71400 Contractual Services - Individ | 12,754.00   |
|   |                                |           |           | National Federal-Upper House | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 15,000.00   |
|   |                                |           |           | SOM - Federal Parliament     | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 30,000.00   |
|   | NFP capacities and structures  | 7/1/2017  | 6/30/2021 | SOM - Federal Parliament     | 30000          | MDTF<br>SOMUN | 72500 Supplies                       | 10,000.00   |
|   |                                |           |           | National Federal-Upper House | 04000          | UNDP          | 73400 Rental & Maint of Other Equip  | 15,000.00   |
|   |                                |           |           | SOM - Federal Parliament     | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 22,000.00   |
|   |                                |           |           | SOM - Federal Parliament     | 04000          | UNDP          | 72400 Communic & Audio Visual Equip  | 28,000.00   |
|   |                                |           |           | SOM - Federal Parliament     | 04000          | UNDP          | 73200 Premises Alternations          | 50,000.00   |
|   |                                |           |           | UNDP                         | 04000          | UNDP          | 74200 Audio Visual&Print Prod Costs  | 5,000.00    |
|   |                                |           |           | National Federal-Upper House | 30000          | MDTF<br>SOMUN | 74200 Audio Visual&Print Prod Costs  | 25,000.00   |



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# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00099031

**Report Date:** 1/22/2020

**Project Title:** Parliamentary Support Project (PSP-II)

**Year:** 2018

| Output                                  | Key Activities                | Timeframe |           | Responsible Party            | Planned Budget |            |                                      |             |
|---|-------------------------------|-----------|-----------|------------------------------|----------------|------------|--------------------------------------|-------------|
|   |                               | Start     | End       |                              | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | NFP capacities and structures | 7/1/2017  | 6/30/2021 | UNDP                         | 04000          | UNDP       | 75700 Training, Workshops and Confer | 70,158.00   |
|   |                               |           |           | National Federal-Upper House | 30000          | MDTF SOMUN | 75700 Training, Workshops and Confer | 75,000.00   |
|   |                               |           |           | UNDP                         | 04000          | UNDP       | 71200 International Consultants      | 111,991.15  |
|   |                               |           |           | SOM - Federal Parliament     | 30000          | MDTF SOMUN | 72400 Communic & Audio Visual Equip  | 20,000.00   |
|   |                               |           |           | SOM - Federal Parliament     | 30000          | MDTF SOMUN | 71600 Travel                         | 6,000.00    |
|   |                               |           |           | UNDP                         | 04000          | UNDP       | 72500 Supplies                       | 25,000.00   |
|   |                               |           |           | National Federal-Upper House | 30000          | MDTF SOMUN | 73400 Rental & Maint of Other Equip  | 15,000.00   |
|   |                               |           |           | UNDP                         | 04000          | UNDP       | 61300 Salary & Post Adj Cst-IP Staff | 50,000.00   |
|   |                               |           |           | SOM - Federal Parliament     | 04000          | UNDP       | 71800 Contractual Services-Imp Partn | 46,177.00   |
|   |                               |           |           | National Federal-Upper House | 30000          | MDTF SOMUN | 71800 Contractual Services-Imp Partn | 82,500.00   |
|   |                               |           |           | SOM - Federal Parliament     | 04000          | UNDP       | 72200 Equipment and Furniture        | 30,000.00   |
|   |                               |           |           | National Federal-Upper House | 30000          | MDTF SOMUN | 72500 Supplies                       | 10,000.00   |
|   |                               |           |           | National Federal-Upper House | 04000          | UNDP       | 71800 Contractual Services-Imp Partn | 40,823.00   |
|   |                               |           |           | SOM - Federal Parliament     | 30000          | MDTF SOMUN | 71800 Contractual Services-Imp Partn | 2,000.00    |
|   |                               |           |           | UNDP                         | 04000          | UNDP       | 72200 Equipment and Furniture        | 80,000.00   |
|   |                               |           |           | SOM - Federal Parliament     | 04000          | UNDP       | 72800 Information Technology Equipmt | 33,000.00   |
|   |                               |           |           | UNDP                         | 30000          | MDTF SOMUN | 73200 Premises Alternations          | 20,000.00   |



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# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00099031

**Report Date:** 1/22/2020

**Project Title:** Parliamentary Support Project (PSP-II)

**Year:** 2018

| Output                                  | Key Activities                | Timeframe |           | Responsible Party             | Planned Budget |               |                                      |             |
|---|-------------------------------|-----------|-----------|-------------------------------|----------------|---------------|--------------------------------------|-------------|
|   |                               | Start     | End       |                               | Fund           | Donor         | Budget Descr                         | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | NFP capacities and structures | 7/1/2017  | 6/30/2021 | SOM- House of Representatives | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 35,000.00   |
|   |                               |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 61300 Salary & Post Adj Cst-IP Staff | 50,000.00   |
|   |                               |           |           | National Federal-Upper House  | 04000          | UNDP          | 72400 Communic & Audio Visual Equip  | 37,000.00   |
|   |                               |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 72400 Communic & Audio Visual Equip  | 5,000.00    |
|   |                               |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 72500 Supplies                       | 10,000.00   |
|   |                               |           |           | National Federal-Upper House  | 04000          | UNDP          | 75700 Training, Workshops and Confer | 0.00        |
|   |                               |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | -17,000.00  |
|   |                               |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 71200 International Consultants      | 50,000.00   |
|   |                               |           |           | National Federal-Upper House  | 30000          | MDTF<br>SOMUN | 72400 Communic & Audio Visual Equip  | 2,000.00    |
|   |                               |           |           | SOM - Federal Parliament      | 30000          | MDTF<br>SOMUN | 72800 Information Technology Equipmt | 10,000.00   |
|   |                               |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 23,275.00   |
|   |                               |           |           | SOM - Federal Parliament      | 04000          | UNDP          | 75700 Training, Workshops and Confer | 0.00        |
|   | Project Management            | 7/1/2017  | 6/30/2021 | UNDP                          | 30000          | MDTF<br>SOMUN | 64300 Staff Mgmt Costs - IP Staff    | 113,699.05  |
|   |                               |           |           | UNDP                          | 04000          | UNDP          | 64300 Staff Mgmt Costs - IP Staff    | 160,503.19  |
|   |                               |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 73100 Rental & Maintenance- Premises | 138,841.00  |



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**Project:** 00099031

**Report Date:** 1/22/2020

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**Year:** 2018

| Output                                  | Key Activities             | Timeframe |           | Responsible Party            | Planned Budget |               |                                      |             |
|---|----------------------------|-----------|-----------|------------------------------|----------------|---------------|--------------------------------------|-------------|
|   |                            | Start     | End       |                              | Fund           | Donor         | Budget Descr                         | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | Project Management         | 7/1/2017  | 6/30/2021 | UNDP                         | 30000          | MDTF<br>SOMUN | 74500 Miscellaneous Expenses         | 48,728.16   |
|   |                            |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 61300 Salary & Post Adj Cst-IP Staff | 47,489.10   |
|   |                            |           |           | UNDP                         | 04000          | UNDP          | 74500 Miscellaneous Expenses         | 32,787.66   |
|   |                            |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 34,500.71   |
|   |                            |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 71400 Contractual Services - Individ | 44,110.00   |
|   | Support to HoE Somaliland  | 7/1/2017  | 6/30/2021 | House of Elders (The Guurti) | 04000          | UNDP          | 75700 Training, Workshops and Confer | 43,000.00   |
|   |                            |           |           | House of Elders (The Guurti) | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 30,000.00   |
|   | Support to HoR Puntland    | 7/1/2017  | 6/30/2021 | SOM - Puntland Parliament    | 30000          | MDTF<br>SOMUN | 72400 Communic & Audio Visual Equip  | 16,800.00   |
|   |                            |           |           | SOM - Puntland Parliament    | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 10,000.00   |
|   |                            |           |           | SOM - Puntland Parliament    | 04000          | UNDP          | 75700 Training, Workshops and Confer | 15,000.00   |
|   |                            |           |           | SOM - Puntland Parliament    | 30000          | MDTF<br>SOMUN | 71800 Contractual Services-Imp Partn | 27,000.00   |
|   |                            |           |           | SOM - Puntland Parliament    | 04000          | UNDP          | 72200 Equipment and Furniture        | 10,000.00   |
|   | Support to HoR Galmudug    | 7/1/2017  | 6/30/2021 | UNDP                         | 04000          | UNDP          | 72400 Communic & Audio Visual Equip  | 1,800.00    |
|   |                            |           |           | Galmudug State Assembly      | 04000          | UNDP          | 75700 Training, Workshops and Confer | 0.00        |
|   |                            |           |           | Galmudug State Assembly      | 04000          | UNDP          | 72800 Information Technology Equipmt | 0.00        |
|   | Support to HoR Hirshabelle | 7/1/2017  | 6/30/2021 | House of Rep. - Hirshabelle  | 30000          | MDTF<br>SOMUN | 71800 Contractual Services-Imp Partn | 19,000.00   |
|   |                            |           |           | House of Rep. - Hirshabelle  | 04000          | UNDP          | 75700 Training, Workshops and Confer | 1,000.00    |



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**Project:** 00099031

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**Year:** 2018

| Output                                  | Key Activities             | Timeframe |           | Responsible Party             | Planned Budget |               |                                      |             |
|---|----------------------------|-----------|-----------|-------------------------------|----------------|---------------|--------------------------------------|-------------|
|   |                            | Start     | End       |                               | Fund           | Donor         | Budget Descr                         | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | Support to HoR Hirshabelle | 7/1/2017  | 6/30/2021 | UNDP                          | 30000          | MDTF<br>SOMUN | 74200 Audio Visual&Print Prod Costs  | 15,000.00   |
|   |                            |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 72800 Information Technology Equipmt | 10,000.00   |
|   |                            |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 15,414.00   |
|   |                            |           |           | House of Rep. - Hirshabelle   | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 5,000.00    |
|   |                            |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 72400 Communic & Audio Visual Equip  | 4,200.00    |
|   |                            |           |           | House of Rep. - Hirshabelle   | 04000          | UNDP          | 72800 Information Technology Equipmt | 10,000.00   |
|   |                            |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 85,000.00   |
|   |                            |           |           | House of Rep. - Hirshabelle   | 04000          | UNDP          | 74200 Audio Visual&Print Prod Costs  | 5,000.00    |
|   | Support to HoR Jubaland    | 7/1/2017  | 6/30/2021 | Jubbaland Parliament          | 04000          | UNDP          | 75700 Training, Workshops and Confer | 0.00        |
|   |                            |           |           | Jubbaland Parliament          | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 32,000.00   |
|   |                            |           |           | Jubbaland Parliament          | 04000          | UNDP          | 72400 Communic & Audio Visual Equip  | 0.00        |
|   | Support to HoR Somaliland  | 7/1/2017  | 6/30/2021 | SOM- House of Representatives | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 51,000.00   |
|   |                            |           |           | SOM- House of Representatives | 04000          | UNDP          | 75700 Training, Workshops and Confer | 0.00        |
|   |                            |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 11,466.00   |
|   |                            |           |           | UNDP                          | 30000          | MDTF<br>SOMUN | 72200 Equipment and Furniture        | 12,000.00   |
|   |                            |           |           | SOM- House of Representatives | 04000          | UNDP          | 71800 Contractual Services-Imp Partn | 10,000.00   |





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# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00099031

**Report Date:** 1/22/2020

**Project Title:** Parliamentary Support Project (PSP-II)

**Year:** 2019

| Output                                  | Key Activities                 | Timeframe |           | Responsible Party            | Planned Budget |               |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------------|----------------|---------------|--------------------------------------|-------------|
|   |                                | Start     | End       |                              | Fund           | Donor         | Budget Descr                         | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | Assemblies eng Civil Society   | 7/1/2017  | 6/30/2021 | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 140.00      |
|   |                                |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 2,000.00    |
|   | Implementation of SDG16        | 7/1/2017  | 6/30/2021 | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 4,134.48    |
|   |                                |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 74200 Audio Visual&Print Prod Costs  | 3,064.00    |
|   |                                |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 56,000.00   |
|   | New Federal Network of Legisla | 7/1/2017  | 6/30/2021 | National Federal-Upper House | 30000          | MDTF<br>SOMUN | 71800 Contractual Services-Imp Partn | 15,000.00   |
|   |                                |           |           | SOM - Federal Parliament     | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 15,000.00   |
|   |                                |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 2,100.00    |
|   | NFP capacities and structures  | 7/1/2017  | 6/30/2021 | SOM - Federal Parliament     | 30000          | MDTF<br>SOMUN | 72400 Communic & Audio Visual Equip  | 24,000.00   |
|   |                                |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 72500 Supplies                       | 15,000.00   |
|   |                                |           |           | SOM - Federal Parliament     | 30000          | MDTF<br>SOMUN | 73200 Premises Alternations          | 10,000.00   |
|   |                                |           |           | National Federal-Upper House | 30000          | MDTF<br>SOMUN | 73400 Rental & Maint of Other Equip  | 76,000.00   |
|   |                                |           |           | SOM - Federal Parliament     | 30000          | MDTF<br>SOMUN | 72500 Supplies                       | 5,000.00    |
|   |                                |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 62,164.10   |
|   |                                |           |           | UNDP                         | 04000          | UNDP          | 61300 Salary & Post Adj Cst-IP Staff | 50,000.00   |





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## Annual Work Plan

### Somalia - Mogadiscio

**Project:** 00099031

**Report Date:** 1/22/2020

**Project Title:** Parliamentary Support Project (PSP-II)

|   |                               |          |           |                              |       |               |                                      |            |
|---|-------------------------------|----------|-----------|------------------------------|-------|---------------|--------------------------------------|------------|
| 00102267 Parliamentary Support (PSP-II) | NFP capacities and structures | 7/1/2017 | 6/30/2021 | UNDP                         | 30000 | MDTF<br>SOMUN | 71400 Contractual Services - Individ | 33,383.50  |
|   |                               |          |           | SOM - Federal Parliament     | 04000 | UNDP          | 72400 Communic & Audio Visual Equip  | 24,000.00  |
|   |                               |          |           | UNDP                         | 30000 | MDTF<br>SOMUN | 73400 Rental & Maint of Other Equip  | 0.00       |
|   |                               |          |           | UNDP                         | 30000 | MDTF<br>SOMUN | 61300 Salary & Post Adj Cst-IP Staff | 32,116.00  |
|   |                               |          |           | National Federal-Upper House | 04000 | UNDP          | 71600 Travel                         | 6,000.00   |
|   |                               |          |           | SOM - Federal Parliament     | 30000 | MDTF<br>SOMUN | 71600 Travel                         | 3,000.00   |
|   |                               |          |           | National Federal-Upper House | 04000 | UNDP          | 72400 Communic & Audio Visual Equip  | 48,000.00  |
|   |                               |          |           | National Federal-Upper House | 04000 | UNDP          | 75700 Training, Workshops and Confer | 124,770.00 |
|   |                               |          |           | UNDP                         | 30000 | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 15,000.00  |
|   |                               |          |           | UNDP                         | 30000 | MDTF<br>SOMUN | 71200 International Consultants      | 139,030.00 |
|   |                               |          |           | National Federal-Upper House | 30000 | MDTF<br>SOMUN | 71800 Contractual Services-Imp Partn | 125,622.12 |
|   |                               |          |           | SOM - Federal Parliament     | 04000 | UNDP          | 72500 Supplies                       | 5,000.00   |
|   |                               |          |           | SOM - Federal Parliament     | 04000 | UNDP          | 71800 Contractual Services-Imp Partn | 92,000.00  |
|   |                               |          |           | UNDP                         | 04000 | UNDP          | 72500 Supplies                       | 5,000.00   |
|   |                               |          |           | UNDP                         | 04000 | UNDP          | 73200 Premises Alternations          | 10,000.00  |
|   |                               |          |           | UNDP                         | 04000 | UNDP          | 75700 Training, Workshops and Confer | 10,000.00  |
|   |                               |          |           | National Federal-Upper House | 30000 | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 128,187.51 |
|   |                               |          |           | SOM - Federal Parliament     | 04000 | UNDP          | 71600 Travel                         | 3,000.00   |
|   |                               |          |           | National Federal-Upper House | 04000 | UNDP          | 71800 Contractual Services-Imp Partn | 130,738.88 |
|   |                               |          |           | SOM - Federal Parliament     | 30000 | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 98,000.00  |



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# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00099031

**Report Date:** 1/22/2020

**Project Title:** Parliamentary Support Project (PSP-II)

**Year:** 2019

| Output                                  | Key Activities            | Timeframe |           | Responsible Party            | Planned Budget |               |                                      |             |
|---|---------------------------|-----------|-----------|------------------------------|----------------|---------------|--------------------------------------|-------------|
|   |                           | Start     | End       |                              | Fund           | Donor         | Budget Descr                         | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | Project Management        | 7/1/2017  | 6/30/2021 | UNDP                         | 04000          | UNDP          | 61300 Salary & Post Adj Cst-IP Staff | -16,240.00  |
|   |                           |           |           | UNDP                         | 04000          | UNDP          | 71600 Travel                         | 5,000.00    |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 72200 Equipment and Furniture        | 1,136.00    |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 64300 Staff Mgmt Costs - IP Staff    | 75,107.14   |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 72500 Supplies                       | 5,000.00    |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 71400 Contractual Services - Individ | 14,287.89   |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 21,160.86   |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 71500 UN Volunteers                  | 22,989.25   |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 71600 Travel                         | 5,297.00    |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 74500 Miscellaneous Expenses         | 37,188.78   |
|   |                           |           |           | UNDP                         | 04000          | UNDP          | 74500 Miscellaneous Expenses         | 34,513.27   |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 10,000.00   |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 61300 Salary & Post Adj Cst-IP Staff | 76,305.75   |
|   |                           |           |           | UNDP                         | 04000          | UNDP          | 64300 Staff Mgmt Costs - IP Staff    | 80,530.98   |
|   |                           |           |           | UNDP                         | 30000          | UNDP          | 71600 Travel                         | 1.00        |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 72400 Communic & Audio Visual Equip  | 5,000.00    |
|   | Support to HoE Somaliland | 7/1/2017  | 6/30/2021 | House of Elders (The Guurti) | 04000          | UNDP          | 71800 Contractual Services-Imp Partn | 2,000.00    |



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# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00099031

**Report Date:** 1/22/2020

**Project Title:** Parliamentary Support Project (PSP-II)

**Year:** 2019

| Output                                  | Key Activities            | Timeframe |           | Responsible Party            | Planned Budget |               |                                      |             |
|---|---------------------------|-----------|-----------|------------------------------|----------------|---------------|--------------------------------------|-------------|
|   |                           | Start     | End       |                              | Fund           | Donor         | Budget Descr                         | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | Support to HoE Somaliland | 7/1/2017  | 6/30/2021 | House of Elders (The Guurti) | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 35,000.00   |
|   |                           |           |           | UNDP                         | 04000          | UNDP          | 71400 Contractual Services - Individ | 11,200.00   |
|   |                           |           |           | House of Elders (The Guurti) | 04000          | UNDP          | 75700 Training, Workshops and Confer | 10,000.00   |
|   |                           |           |           | House of Elders (The Guurti) | 30000          | MDTF<br>SOMUN | 71800 Contractual Services-Imp Partn | 17,224.98   |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 16,541.87   |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 71400 Contractual Services - Individ | 15,000.00   |
|   | Support to HoR Puntland   | 7/1/2017  | 6/30/2021 | SOM - Puntland Parliament    | 30000          | MDTF<br>SOMUN | 72400 Communic & Audio Visual Equip  | 4,000.00    |
|   |                           |           |           | SOM - Puntland Parliament    | 30000          | MDTF<br>SOMUN | 73200 Premises Alternations          | 0.00        |
|   |                           |           |           | SOM - Puntland Parliament    | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 23,670.00   |
|   |                           |           |           | SOM - Puntland Parliament    | 30000          | MDTF<br>SOMUN | 74200 Audio Visual&Print Prod Costs  | -11,000.00  |
|   |                           |           |           | SOM - Puntland Parliament    | 30000          | MDTF<br>SOMUN | 71800 Contractual Services-Imp Partn | 11,200.00   |
|   |                           |           |           | SOM - Puntland Parliament    | 04000          | UNDP          | 75700 Training, Workshops and Confer | 16,240.00   |
|   |                           |           |           | SOM - Puntland Parliament    | 04000          | UNDP          | 72400 Communic & Audio Visual Equip  | 12,800.00   |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 3,150.00    |
|   |                           |           |           | UNDP                         | 30000          | MDTF<br>SOMUN | 72200 Equipment and Furniture        | 30,000.00   |



Empowered lives.  
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# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00099031

**Report Date:** 1/22/2020

**Project Title:** Parliamentary Support Project (PSP-II)

**Year:** 2019

| Output                                  | Key Activities             | Timeframe |           | Responsible Party           | Planned Budget |               |                                      |             |
|---|----------------------------|-----------|-----------|-----------------------------|----------------|---------------|--------------------------------------|-------------|
|   |                            | Start     | End       |                             | Fund           | Donor         | Budget Descr                         | Amount US\$ |
| 00102267 Parliamentary Support (PSP-II) | Support to HoR Galmudug    | 7/1/2017  | 6/30/2021 | Galmudug State Assembly     | 30000          | MDTF<br>SOMUN | 71800 Contractual Services-Imp Partn | 0.00        |
|   |                            |           |           | Galmudug State Assembly     | 30000          | MDTF<br>SOMUN | 72400 Communic & Audio Visual Equip  | 0.00        |
|   |                            |           |           | UNDP                        | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 1,260.00    |
|   |                            |           |           | Galmudug State Assembly     | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 0.00        |
|   | Support to HoR Hirshabelle | 7/1/2017  | 6/30/2021 | UNDP                        | 30000          | MDTF<br>SOMUN | 71800 Contractual Services-Imp Partn | 5,000.00    |
|   |                            |           |           | UNDP                        | 04000          | UNDP          | 74200 Audio Visual&Print Prod Costs  | 8,000.00    |
|   |                            |           |           | UNDP                        | 30000          | MDTF<br>SOMUN | 75100 Facilities & Administration    | 6,336.55    |
|   |                            |           |           | House of Rep. - Hirshabelle | 30000          | MDTF<br>SOMUN | 71800 Contractual Services-Imp Partn | 32,000.00   |
|   |                            |           |           | House of Rep. - Hirshabelle | 04000          | UNDP          | 75700 Training, Workshops and Confer | 2,000.00    |
|   |                            |           |           | UNDP                        | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 5,000.00    |
|   |                            |           |           | House of Rep. - Hirshabelle | 04000          | UNDP          | 71800 Contractual Services-Imp Partn | 4,000.00    |
|   |                            |           |           | UNDP                        | 30000          | MDTF<br>SOMUN | 74200 Audio Visual&Print Prod Costs  | 5,000.00    |
|   |                            |           |           | UNDP                        | 04000          | UNDP          | 75700 Training, Workshops and Confer | 10,000.00   |
|   |                            |           |           | UNDP                        | 30000          | MDTF<br>SOMUN | 73200 Premises Alternations          | 35,522.12   |
|   |                            |           |           | House of Rep. - Hirshabelle | 30000          | MDTF<br>SOMUN | 75700 Training, Workshops and Confer | 8,000.00    |
|   | Support to HoR Jubaland    | 7/1/2017  | 6/30/2021 | UNDP                        | 04000          | UNDP          | 73200 Premises Alternations          | 199,477.88  |



## Somalia - Mogadiscio

Report Date: 1/22/2020

**Year: 2019**

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## Somalia - Mogadiscio

**Report Date:** 1/22/2020

**Year: 2020**

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