



Somalia - Mogadiscio

Report Date: 1/22/2020

Project Title: Constitutional Review Support Project

Year: 2017

[illegible]



Somalia - Mogadiscio

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102268 PIP II-Constitution Review Sup	Master-plan for the Constituti	1/1/2017	12/31/2019	UNDP	30000	MDTF SOMUN	72100 Contractual Services- Companies	5,000,000.00
TOTAL								5,000,000.00



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Annual Work Plan

Somalia - Mogadiscio

Project: 00099032

Report Date: 1/22/2020

Project Title: Constitutional Review Support Project

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	-34,263.50
				Fed. Min of Constitutional Aff	04000	UNDP	71800 Contractual Services-Imp Partn	8,000.00
				Min of Const & Fed Aff & Dem-PL	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	3,000.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72500 Supplies	12,000.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	70,200.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,750.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				Fed. Min of Constitutional Aff	04000	UNDP	72500 Supplies	0.00
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	72500 Supplies	3,050.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,750.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	3,000.00
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	12,500.00
				UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	170,023.40
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72200 Equipment and Furniture	27,000.00
				Min of Const & Fed Aff & Dem-PL	30000	MDTF SOMUN	72500 Supplies	4,000.00
				UNDP	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	47,000.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	UNDP	30000	MDTF SOMUN	71200 International Consultants	196,089.84
				UNDP	30000	MDTF SOMUN	72200 Equipment and Furniture	38,000.00
				UNDP	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	MDTF SOMUN	72500 Supplies	7,200.00
				UNDP	30000	MDTF SOMUN	73200 Premises Alternations	456,000.00
				Fed. Min of Constitutional Aff	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				Fed. Min of Constitutional Aff	04000	UNDP	75700 Training, Workshops and Confer	-182.27
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,500.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	596,360.00
				Min of Const & Fed Aff & Dem- PL	30000	MDTF SOMUN	75700 Training, Workshops and Confer	12,500.00
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	4,000.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	72500 Supplies	3,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	87,742.82
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	154,500.00
				Min of Const & Fed Aff & Dem- PL	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	35,500.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	33,000.00
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	56,000.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	33,000.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	33,750.00
				Fed. Min of Constitutional Aff	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	-6,000.00
				Min of Const & Fed Aff & Dem-PL	30000	MDTF SOMUN	72200 Equipment and Furniture	2,450.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	3,000.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	3,000.00
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	72500 Supplies	3,000.00
				Min of Const & Fed Aff & Dem-PL	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,750.00
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,750.00
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	75700 Training, Workshops and Confer	64,000.00
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	33,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	55,200.00
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	30000	MDTF SOMUN	72800 Information Technology Equipmt	86,900.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72800 Information Technology Equipmt	13,000.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,500.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,500.00
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,750.00
	General population knowledge o	1/18/2018	12/31/2019	UNDP	30000	MDTF SOMUN	71400 Contractual Services - Individ	66,767.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	130,000.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	183,600.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	38,500.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	47,000.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	35,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00



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00108659 Constitution Review Support	General population knowledge o	1/18/2018	12/31/2019	UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	112,375.94
	Outreach capacities of key act	1/18/2018	12/31/2019	Fed. Min of Constitutional Aff	04000	UNDP	75700 Training, Workshops and Confer	34,263.50
				UNDP	30000	MDTF SOMUN	71400 Contractual Services - Individ	117,783.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	18,000.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72600 Grants	175,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	59,778.81
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	115,200.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72100 Contractual Services-Companies	15,000.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	413,000.00
	Project effectively managed	1/18/2018	12/31/2019	UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	30000	MDTF SOMUN	74100 Professional Services	3,000.02
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,703.53
				UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	146,795.17
				UNDP	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	383,765.83
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,557.00



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00102268 PIP II-Constitution Review Sup	Master-plan for the Constituti	1/1/2017	12/31/2019	UNDP	30000	MDTF SOMUN	72100 Contractual Services- Companies	5,000,000.00
TOTAL								5,000,000.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	UNDP	30000	MDTF SOMUN	71200 International Consultants	342,180.00
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	71600 Travel	2,000.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				SOM_Ind. Const. Review & Impl	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	77,737.50
				Office of President, Puntland	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	72.00
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	549.46
				UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	-29,977.50
				UNDP	30000	MDTF SOMUN	71400 Contractual Services - Individ	25,508.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	71600 Travel	2,080.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	71600 Travel	6,800.00
				Min of Const & Fed Aff & Dem-PL	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				SOM Ministry Constitution JS	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				Office of President, Puntland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	13,400.00
				Min of Const & Fed Aff & Dem-PL	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	609.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	SOM Ministry Constitution JS	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	6,640.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	72500 Supplies	2,540.00
				UNDP	30000	MDTF SOMUN	73200 Premises Alternations	118,000.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	40,470.12
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	31,330.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	49,000.00
				Natl. Independ Electoral Comm.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				Fed. Min of Constitutional Aff	30000	DFID	75700 Training, Workshops and Confer	4,515.28
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	75700 Training, Workshops and Confer	23,200.00
				SOM_Ind. Const. Review & Impl	30000	DFID	75700 Training, Workshops and Confer	0.00
				Office of President, Puntland	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	36,200.00
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	125,000.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	31,000.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	46,735.25
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	72500 Supplies	3,600.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	11,700.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	35,006.50
				SOM Ministry Constitution JS	30000	MDTF SOMUN	72200 Equipment and Furniture	11,300.00
				Fed. Min of Constitutional Aff	30000	DFID	72400 Communic & Audio Visual Equip	21,395.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72500 Supplies	15,000.00
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	72500 Supplies	3,000.00
				Min of Const & Fed Aff & Dem-PL	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	1,979.25
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	34,800.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	23,400.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	15,950.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	791,737.73
				SOM Ministry Constitution HS	30000	DFID	75700 Training, Workshops and Confer	0.00
				SOM Ministry Constitution JS	30000	DFID	75700 Training, Workshops and Confer	15,000.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	339.00
				UNDP	30000	DFID	75100 Facilities & Administration	13,564.39



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	UNDP	30000	MDTF SOMUN	71300 Local Consultants	14,800.00
				Min of Const & Fed Aff & Dem-PL	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	14,200.00
				SOM_Ind. Const. Review & Impl	30000	DFID	71800 Contractual Services-Imp Partn	25,000.00
				UNDP	30000	MDTF SOMUN	72200 Equipment and Furniture	30,000.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	3,600.00
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	72500 Supplies	19,326.00
				UNDP	30000	MDTF SOMUN	72600 Grants	-60,000.00
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	74500 Miscellaneous Expenses	409.50
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,264.89
				SOM Ministry Constitution JS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	540.76
				Min. Just. Relig. aff. & Rehab	30000	DFID	75700 Training, Workshops and Confer	879.25
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	75700 Training, Workshops and Confer	28,120.75
				Office of President, Puntland	30000	DFID	75700 Training, Workshops and Confer	1,500.00
				Min. Const Aff&Recon Galmadug	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				SOM Ministry Constitution HS	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	85,805.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	7,200.00
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	5,000.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	6,000.00
				Min of Const & Fed Aff & Dem-PL	30000	MDTF SOMUN	72500 Supplies	0.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	72500 Supplies	3,000.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	72500 Supplies	4,500.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72600 Grants	-100,000.00
				Fed. Min of Constitutional Aff	30000	DFID	73400 Rental & Maint of Other Equip	18,729.88
				Min. of Constitutional Aff-SWS	30000	DFID	75700 Training, Workshops and Confer	19,700.00
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	72,908.00
				SOM Ministry Constitution JS	30000	DFID	71800 Contractual Services-Imp Partn	14,714.75
				Office of President, Puntland	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	3,600.00
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	50,000.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,903.91
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	141,648.83
				Fed. Min of Constitutional Aff	04000	UNDP	71800 Contractual Services-Imp Partn	0.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	Min. of Constitutional Aff-SWS	04000	UNDP	71800 Contractual Services-Imp Partn	39,000.00
				Office of President, Puntland	30000	MDTF SOMUN	72500 Supplies	2,560.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	4,320.00
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	0.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	900.00
				Office of President, Puntland	30000	DFID	74500 Miscellaneous Expenses	-879.25
				Min. Const Aff&Recon Galmadug	30000	DFID	75700 Training, Workshops and Confer	0.00
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	75700 Training, Workshops and Confer	98,409.11
				SOM Ministry Constitution HS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	24,800.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	27,480.00
				Office of President, Puntland	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	19,220.75
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	3,150.00
				Min of Const & Fed Aff & Dem- PL	30000	MDTF SOMUN	74500 Miscellaneous Expenses	106.50
				Fed. Min of Constitutional Aff	04000	UNDP	75700 Training, Workshops and Confer	142,000.00
	General population knowledge o	1/18/2018	12/31/2019	UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	3,360.00



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00108659 Constitution Review Support	General population knowledge o	1/18/2018	12/31/2019	Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	72500 Supplies	600.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	53,812.50
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	74500 Miscellaneous Expenses	345.22
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	16,750.00
	Outreach capacities of key act	1/18/2018	12/31/2019	Fed. Min of Constitutional Aff	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	46,965.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	138,456.70
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	65,500.00
				UNDP	30000	MDTF SOMUN	72600 Grants	57,201.75
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	28,846.04
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72500 Supplies	24,050.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,402.73
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	72600 Grants	100,000.00
				UNDP	30000	MDTF SOMUN	71400 Contractual Services - Individ	20,629.50
	Project effectively managed	1/18/2018	12/31/2019	UNDP	30000	DFID	73100 Rental & Maintenance-Premises	359,092.50
				UNDP	30000	DFID	75100 Facilities & Administration	34,225.33



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00099032

Report Date: 1/22/2020

Project Title: Constitutional Review Support Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108659 Constitution Review Support	Project effectively managed	1/18/2018	12/31/2019	UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	44,196.37
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	48,106.91
				UNDP	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	240,930.82
				UNDP	30000	MDTF SOMUN	71500 UN Volunteers	22,989.24
				UNDP	30000	MDTF SOMUN	71400 Contractual Services - Individ	54,287.00
				UNDP	30000	MDTF SOMUN	72200 Equipment and Furniture	5,000.00
				UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	76,305.75
				UNDP	30000	MDTF SOMUN	71600 Travel	20,400.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	20,617.25
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	108,256.07
				Min. Const Aff&Recon Galmaadug	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	1,500.00
				UNDP	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	MDTF SOMUN	72500 Supplies	5,000.00
				UNDP	30000	MDTF SOMUN	74100 Professional Services	35,000.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	20,000.00



Somalia - Mogadiscio

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								4,387,606.29
GRAND TOTAL								9,387,606.29



Somalia - Mogadiscio

Report Date: 1/22/2020

Year: 2020

[illegible]