



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Access to Justice	8/1/2018	12/31/2020	SOM-Min of Justice South West	30000	MDTF SOMUN	71600 Travel	7,000.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	5,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	2,000.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	72100 Contractual Services-Companies	17,500.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	2,075.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	8,745.18
				Puntland-High Judicial Council	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	3,000.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	5,000.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	7,500.00
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71600 Travel	5,000.00
				Puntland State University	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	3,000.00
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	71600 Travel	0.00
				Puntland State University	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	10,000.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Access to Justice	8/1/2018	12/31/2020	SOM-Min of Justice South West	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	5,000.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	7,500.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	5,000.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71600 Travel	3,000.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	71600 Travel	540.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	2,000.00
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	0.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	2,000.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	5,000.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	75700 Training, Workshops and Confer	3,320.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	15,000.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	71600 Travel	10,846.13
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71600 Travel	2,150.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	75700 Training, Workshops and Confer	2,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Institutional Accountability	8/1/2018	12/31/2020	Puntland-High Judicial Council	30000	MDTF SOMUN	71600 Travel	4,800.00
				UNDP	30000	MDTF SOMUN	72600 Grants	0.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	7,500.00
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	72600 Grants	288,975.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	1,200.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	21,173.25
	Justice Actors Capacity	8/1/2018	12/31/2020	SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	5,000.00
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	20,000.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	72100 Contractual Services-Companies	-10,500.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	7,210.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,500.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	7,500.00
				Puntland State University	30000	MDTF SOMUN	72100 Contractual Services-Companies	10,000.00
				National Supreme Court - FL	30000	MDTF SOMUN	75700 Training, Workshops and Confer	3,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Justice Actors Capacity	8/1/2018	12/31/2020	SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				National Supreme Court - FL	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	10,000.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	72100 Contractual Services-Companies	35,000.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,500.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	-12,500.00
				Puntland-High Judicial Council	04000	UNDP	72600 Grants	2,652.74
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	5,000.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	5,000.00
	Justice Model	8/1/2018	12/31/2020	Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	7,500.00
				SOM-Min. of Justice, Jubbaland	04000	UNDP	72600 Grants	17,993.17
				Puntland-High Judicial Council	04000	UNDP	75700 Training, Workshops and Confer	7,325.26
				SOM-Min of Justice South West	04000	UNDP	75700 Training, Workshops and Confer	9,277.10
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	15,000.00
				SOM-Puntland Legal Aid Centre	04000	UNDP	71800 Contractual Services-Imp Partn	11,620.23
				National Supreme Court - FL	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	10,000.00
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	0.00
				National Supreme Court - FL	04000	UNDP	72600 Grants	33,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Justice Model	8/1/2018	12/31/2020	Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	3,554.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	15,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	5,000.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	71800 Contractual Services-Imp Partn	11,774.00
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				SOM-Min of Just, Galmudge Stat	04000	UNDP	75700 Training, Workshops and Confer	1,522.50
				National Supreme Court - FL	04000	UNDP	71800 Contractual Services-Imp Partn	11,672.50
				Min of Just. & Constitution Aff	04000	UNDP	71800 Contractual Services-Imp Partn	25,882.50
				SOM-Min of Just, Galmudge Stat	04000	UNDP	71800 Contractual Services-Imp Partn	2,537.50
				Min of Just. & Constitution Aff	04000	UNDP	72600 Grants	35,000.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	72600 Grants	4,762.38
				SOM-Min of Justice South West	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	7,500.00
				Puntland State University	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	75700 Training, Workshops and Confer	5,879.00
				SOM-Puntland Legal Aid Centre	04000	UNDP	75700 Training, Workshops and Confer	23,803.27
				Puntland-High Judicial Council	04000	UNDP	71800 Contractual Services-Imp Partn	10,759.00
				SOM-Min. of Justice, Jubbaland	04000	UNDP	71800 Contractual Services-Imp Partn	7,206.50
				SOM-Min of Just., Hirshabele S	04000	UNDP	71800 Contractual Services-Imp Partn	1,015.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Justice Model	8/1/2018	12/31/2020	SOM-Min of Just, Galmudge Stat	04000	UNDP	72600 Grants	4,508.25
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	8,749.58
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	71600 Travel	872.90
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	7,100.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	2,500.00
				Puntland-High Judicial Council	04000	UNDP	72600 Grants	25,000.00
				SOM-Min of Justice South West	04000	UNDP	72600 Grants	10,000.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	7,000.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	4,840.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	75700 Training, Workshops and Confer	982.52
				National Supreme Court - FL	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	7,500.00
				National Supreme Court - FL	04000	UNDP	75700 Training, Workshops and Confer	21,470.90
				Min of Just. &Constitution Aff	04000	UNDP	75700 Training, Workshops and Confer	41,011.50
	Legislations & Policy	8/1/2018	12/31/2020	SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	5,000.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	2,500.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	20,000.00



## Somalia - Mogadiscio

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Access to Justice	8/1/2018	12/31/2020	SOM-Min of Just, Galmudge Stat	04000	UNDP	71800 Contractual Services-Imp Partn	9,000.00
				Puntland State University	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	-0.55
				SOM-Min of Justice South West	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	79,200.00
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	536,455.57
				SOM-Min of Justice South West	04000	UNDP	72200 Equipment and Furniture	5,993.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	72200 Equipment and Furniture	16,020.00
				SOM-Min of Justice South West	04000	UNDP	73100 Rental & Maintenance-Premises	45,510.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	32,400.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	75700 Training, Workshops and Confer	-17,600.00
				SOM-Puntland Legal Aid Centre	04000	UNDP	71800 Contractual Services-Imp Partn	20,000.00
				SOM-Puntland Legal Aid Centre	30000	UNOPS	71800 Contractual Services-Imp Partn	33,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	22,000.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	14,000.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Access to Justice	8/1/2018	12/31/2020	Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	75700 Training, Workshops and Confer	97,500.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	75700 Training, Workshops and Confer	5,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71600 Travel	4,890.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	71600 Travel	14,000.00
				Min of Just. & Constitution Aff	04000	UNDP	71800 Contractual Services-Imp Partn	6,000.00
				SOM-Min of Justice South West	04000	UNDP	71800 Contractual Services-Imp Partn	-34,782.00
				National Supreme Court - FL	30000	UNOPS	71800 Contractual Services-Imp Partn	93,380.00
				SOM-Min of Just., Hirshabele S	30000	UNOPS	71800 Contractual Services-Imp Partn	8,000.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	12,000.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	73100 Rental & Maintenance-Premises	4,050.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	38,400.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	3,000.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	0.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71600 Travel	12,792.00
				Puntland-High Judicial Council	04000	UNDP	71800 Contractual Services-Imp Partn	17,400.00
				SOM-Min. of Justice, Jubbaland	04000	UNDP	71800 Contractual Services-Imp Partn	21,800.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	71800 Contractual Services-Imp Partn	1,814.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Access to Justice	8/1/2018	12/31/2020	SOM-Min of Justice South West	30000	MDTF SOMUN	72200 Equipment and Furniture	6,000.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	51,700.00
				Min of Just. & Constitution Aff	04000	UNDP	75700 Training, Workshops and Confer	57,000.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	71600 Travel	860.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	71600 Travel	71,000.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	105,600.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	204,640.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	72200 Equipment and Furniture	8,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	28,200.00
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	167,447.29
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	74500 Miscellaneous Expenses	31,746.37
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	75700 Training, Workshops and Confer	27,400.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	20,000.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	71600 Travel	810.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71600 Travel	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Access to Justice	8/1/2018	12/31/2020	SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71600 Travel	4,890.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	170,000.00
				SOM-Min of Just, Galmudge Stat	04000	UNDP	72200 Equipment and Furniture	0.00
				SOM-Min of Just, Galmudge Stat	04000	UNDP	73100 Rental & Maintenance-Premises	3,024.00
				Puntland State University	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	47,221.54
				SOM-Min of Justice South West	30000	MDTF SOMUN	75700 Training, Workshops and Confer	3,500.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,300.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	25,700.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	82,800.00
				SOM-Min. of Justice, Jubbaland	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	34,000.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	71600 Travel	7,500.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	36,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Access to Justice	8/1/2018	12/31/2020	Min of Just. & Constitution Aff	04000	UNDP	72100 Contractual Services-Companies	18,000.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	72200 Equipment and Furniture	37,020.00
				SOM-Supreme court-Jubbaland St	04000	UNDP	73100 Rental & Maintenance-Premises	4,756.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	28,200.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	138,259.47
				COL-MINISTERIO DE CULTURA	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	75700 Training, Workshops and Confer	4,000.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	42,000.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	20,000.00
	Community Justice	8/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	50,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	10,314.50
				Puntland State University	30000	MDTF SOMUN	75700 Training, Workshops and Confer	25,351.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	71800 Contractual Services-Imp Partn	38,400.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	6,370.51
				SOM-Isha Human Rights Org-SW	30000	UNOPS	75700 Training, Workshops and Confer	15,195.63



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Community Justice	8/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	71200 International Consultants	30,000.00
				Puntland State University	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	3,660.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	73100 Rental & Maintenance-Premises	12,900.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	75700 Training, Workshops and Confer	49,500.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	59,850.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	71600 Travel	9,594.00
				Puntland State University	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	3,250.00
				Human Concern Development	30000	UNOPS	75700 Training, Workshops and Confer	16,015.63
				SOM-Centre for Dev.& Child R	30000	UNOPS	75700 Training, Workshops and Confer	16,015.63
				UNDP	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	7,500.00
				SOM-Somali Rehab & Dev Ag.GH	30000	UNOPS	75700 Training, Workshops and Confer	23,062.50
				SOM-Youth Empower. Solutions-p	30000	UNOPS	75700 Training, Workshops and Confer	10,250.00
	Institutional Accoutability	8/1/2018	12/31/2020	Puntland-High Judicial Council	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	51,600.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	30,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	75700 Training, Workshops and Confer	6,000.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	71600 Travel	9,600.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Institutional Accountability	8/1/2018	12/31/2020	Min of Just. & Constitution Aff	04000	UNDP	75700 Training, Workshops and Confer	120,000.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	75700 Training, Workshops and Confer	6,000.00
				National Supreme Court - FL	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	72,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	24,301.32
				SOM-Min of Justice South West	30000	MDTF SOMUN	75700 Training, Workshops and Confer	6,000.00
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	31,761.77
				Puntland-High Judicial Council	04000	UNDP	71800 Contractual Services-Imp Partn	6,300.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	72200 Equipment and Furniture	13,200.00
				National Supreme Court - FL	30000	MDTF SOMUN	75700 Training, Workshops and Confer	115,000.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	75700 Training, Workshops and Confer	6,000.00
	Justice Actors Capacity	8/1/2018	12/31/2020	SOM-Min of Justice South West	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	48,000.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	60,000.00
				National Supreme Court - FL	30000	MDTF SOMUN	75700 Training, Workshops and Confer	153,500.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	30,000.00
				SOM-Supreme court-Jubbaland St	30000	UNOPS	71800 Contractual Services-Imp Partn	-45,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Justice Actors Capacity	8/1/2018	12/31/2020	Min of Just. &Constitution Aff	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				SOM-Min of Just, Galmudge Stat	04000	UNDP	71800 Contractual Services-Imp Partn	33,000.00
				SOM-Min of Justice South West	04000	UNDP	71800 Contractual Services-Imp Partn	4,000.00
				National Supreme Court - FL	30000	UNOPS	71800 Contractual Services-Imp Partn	-10,000.00
				SOM-Min of Justice South West	30000	UNOPS	71800 Contractual Services-Imp Partn	45,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	75700 Training, Workshops and Confer	10,000.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	75700 Training, Workshops and Confer	10,000.00
				SOM-Min. of Justice, Jubbaland	04000	UNDP	71800 Contractual Services-Imp Partn	3,000.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	71800 Contractual Services-Imp Partn	32,500.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	4,800.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	75700 Training, Workshops and Confer	15,000.00
				Puntland State University	04000	UNDP	72100 Contractual Services-Companies	0.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	75700 Training, Workshops and Confer	-39,800.00
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	475,225.24
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	71200 International Consultants	190,570.62
				National Supreme Court - FL	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	168,000.00
				Min of Just. &Constitution Aff	30000	UNOPS	71800 Contractual Services-Imp Partn	10,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Justice Actors Capacity	8/1/2018	12/31/2020	Min of Just. & Constitution Aff	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	75700 Training, Workshops and Confer	19,800.00
				National Supreme Court - FL	30000	MDTF SOMUN	71300 Local Consultants	50,000.00
				National Supreme Court - FL	04000	UNDP	71800 Contractual Services-Imp Partn	10,015.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	24,800.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	30,000.00
				Puntland State University	30000	MDTF SOMUN	72100 Contractual Services-Companies	151,144.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	287,000.00
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	380,504.60
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	151,722.25
	Justice Model	8/1/2018	12/31/2020	SOM-Min of Justice South West	30000	MDTF SOMUN	75700 Training, Workshops and Confer	4,600.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	71300 Local Consultants	42,000.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71300 Local Consultants	-7,000.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	4,000.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Justice Model	8/1/2018	12/31/2020	SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	75700 Training, Workshops and Confer	4,600.00
				National Supreme Court - FL	30000	MDTF SOMUN	71300 Local Consultants	-20,000.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	71300 Local Consultants	-15,250.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	71600 Travel	14,500.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	44,170.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	-10,000.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	-166,000.00
				National Supreme Court - FL	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	19,766.60
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	6,750.00
				National Supreme Court - FL	30000	MDTF SOMUN	75700 Training, Workshops and Confer	60,380.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	71300 Local Consultants	-44,170.00
				SOM-Min of Just, Galmudge Stat	30000	UNOPS	71300 Local Consultants	26,492.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Justice Model	8/1/2018	12/31/2020	SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71300 Local Consultants	-6,750.00
				Min of Just. & Constitution Aff	04000	UNDP	71800 Contractual Services-Imp Partn	5,540.00
				National Supreme Court - FL	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	-17,000.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	15,250.00
				National Supreme Court - FL	04000	UNDP	75700 Training, Workshops and Confer	92,000.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	75700 Training, Workshops and Confer	4,600.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	4,600.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	75700 Training, Workshops and Confer	4,600.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	71200 International Consultants	10,000.00
				National Supreme Court - FL	30000	UNOPS	71800 Contractual Services-Imp Partn	13,000.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	7,000.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	115,000.00
	Legislations & Policy	8/1/2018	12/31/2020	SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	3,000.00
				SOM-Min. of Justice, Jubbaland	30000	UNOPS	71800 Contractual Services-Imp Partn	28,000.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	20,000.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	71800 Contractual Services-Imp Partn	2,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Legislations & Policy	8/1/2018	12/31/2020	SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	20,000.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	30,000.00
				SOM-Min of Just, Galmudge Stat	04000	UNDP	71800 Contractual Services-Imp Partn	5,000.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	75700 Training, Workshops and Confer	5,000.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	30,000.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	240,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	30,000.00
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	139,391.95
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	56,027.44
				Min of Just. &Constitution Aff	04000	UNDP	71800 Contractual Services-Imp Partn	51,000.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	72200 Equipment and Furniture	33,000.00
				SOM-Min of Just., Hirshabele S	30000	UNOPS	71800 Contractual Services-Imp Partn	27,000.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	148,000.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	75700 Training, Workshops and Confer	5,000.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	75700 Training, Workshops and Confer	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00113322

**Report Date:** 1/22/2020

**Project Title:** Somalia Justice Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	M & E	8/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	19,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	9,310.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	114,000.00
	Project Management	8/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	343,930.45
				UNDP	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	802,504.38
				UNDP	30000	MDTF SOMUN	72200 Equipment and Furniture	32,654.87
				UNDP	30000	MDTF SOMUN	71400 Contractual Services - Individ	235,229.95
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	16,096.60
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	248,535.10
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	160,676.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	30000	MDTF SOMUN	73100 Rental & Maintenance- Premises	300,000.00
				UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	337,048.00
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	0.00



## Somalia - Mogadiscio

Report Date: 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Project Management	8/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	71600 Travel	70,000.00
				UNDP	30000	MDTF SOMUN	71500 UN Volunteers	20,000.00
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	100,000.00
				Min.of Planning & Inter. - SWS	30000	UNOPS	75700 Training, Workshops and Confer	54,595.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	37,558.75
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
TOTAL								9,857,307.98



## Somalia - Mogadiscio

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



## Somalia - Mogadiscio

Report Date: 1/22/2020

**Year: 2019**

[illegible]



## Somalia - Mogadiscio

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]





## Somalia - Mogadiscio

**Report Date:** 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113478 National Window for Justice	Supreme Court	8/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	327,006.00
TOTAL								327,006.00



## Somalia - Mogadiscio

**Report Date:** 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113479 Dhulka Nabaada	Citizen Participation	8/1/2018	12/31/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	466,039.72
TOTAL								466,039.72
GRAND TOTAL								1,607,249.72