



Somalia - Mogadiscio

Report Date: 1/22/2020

Year: 2018

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Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00115071

Report Date: 1/22/2020

Project Title: Support National Development Plan 9

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112832 SUPPORT NDP II 2018	POLICY ADVISORY STRATEGIC POSI	9/1/2018	12/31/2022	Min.Planning,Invest&Econ.Dev.	04000	UNDP	71800 Contractual Services-Imp Partn	266,142.16
				Min.Planning,Invest&Econ.Dev.	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	IBRD	71200 International Consultants	84,208.98
				UNDP	30000	IBRD	75100 Facilities & Administration	4,190.79
				Min.Planning,Invest&Econ.Dev.	04000	UNDP	71600 Travel	1,500.00
				Min.Planning,Invest&Econ.Dev.	30000	IBRD	75700 Training, Workshops and Confer	53,131.02
	PROCESS MANAGEMENT NDP II	9/1/2018	12/31/2022	Min.Planning,Invest&Econ.Dev.	04000	UNDP	75700 Training, Workshops and Confer	124,668.09
				Min.Planning,Invest&Econ.Dev.	30000	IBRD	71800 Contractual Services-Imp Partn	0.00
				Min.Planning,Invest&Econ.Dev.	04000	UNDP	72100 Contractual Services-Companies	83,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	26,771.00
				Min.Planning,Invest&Econ.Dev.	04000	UNDP	71200 International Consultants	64,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.17
				UNDP	30000	IBRD	75100 Facilities & Administration	6,796.41
	PROJECT MANAGEMENT	9/1/2018	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	149,670.73
				UNDP	30000	GIZ	64300 Staff Mgmt Costs - IP Staff	11,017.68
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	64,144.60
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,934.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	30,020.23
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	GIZ	75100 Facilities & Administration	1,259.16
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	4,721.86
				UNDP	04000	UNDP	71500 UN Volunteers	12,697.00



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