



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00116132

**Report Date:** 1/22/2020

**Project Title:** SUPPORT TO AID MANAGEMENT AND COORDINATION IN SOMALIA

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113390 SUPPORT TO AID MANAGEMENT AND	Monitoring NPS, MAF, UCS Imple	11/1/2018	12/31/2020	Aid Coordination Unit	30000	MDTF SOMUN	75700 Training, Workshops and Confer	2,300.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	4,943.72
				Aid Coordination Unit	30000	MDTF SOMUN	74500 Miscellaneous Expenses	4,500.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	77,090.16
				Aid Coordination Unit	30000	MDTF SOMUN	71600 Travel	4,500.00
				Aid Coordination Unit	30000	MDTF SOMUN	75100 Facilities & Administration	791.00
	Project management	11/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	16,776.15
				UNDP	30000	MDTF SOMUN	71600 Travel	4,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	10,710.25
				UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	63,347.63
				UNDP	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	30000	MDTF SOMUN	72500 Supplies	600.00
				UNDP	30000	MDTF SOMUN	74100 Professional Services	2,000.00
				UNDP	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	39,144.35



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00113390 SUPPORT TO AID MANAGEMENT AND	Monitoring NPS, MAF, UCS Imple	11/1/2018	12/31/2020	UNDP	30000	DFID	71200 International Consultants	50,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	11,900.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	170,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,000.00
	Project management	11/1/2018	12/31/2020	UNDP	30000	UNDP	71600 Travel	1.00
				UNDP	30000	MDTF SOMUN	71600 Travel	17,372.69
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	44,449.22
				UNDP	30000	DFID	71400 Contractual Services - Individ	8,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	14,319.91
				UNDP	30000	DFID	74500 Miscellaneous Expenses	19,049.67
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	5,500.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	1,216.09
				UNDP	30000	DFID	71600 Travel	12,000.00
	Strengthened Coordination/SDRF	11/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	71200 International Consultants	-77,000.00
				Aid Coordination Unit	30000	DFID	75700 Training, Workshops and Confer	70,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	5,000.00
				Aid Coordination Unit	30000	MDTF SOMUN	75700 Training, Workshops and Confer	199,000.00
				Aid Coordination Unit	30000	MDTF SOMUN	75100 Facilities & Administration	8,540.00



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