



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

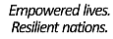
**Project:** 00116243

**Report Date:** 1/22/2020

**Project Title:** Midnimo-II: Support for the Attainment of Durable Sol

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113477 Midnimo-II	ENLARGE COMMUNITY PARTICIPATIO	1/1/2019	12/31/2020	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	-50,000.00
				Min. Interior&Federal Affairs	30000	PBF	75700 Training, Workshops and Confer	4,766.36
				UNDP	30000	PBF	71800 Contractual Services-Imp Partn	-4,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	18,234.67
				UNDP	30000	PBF	72600 Grants	0.00
				Min. Interior&Federal Affairs	30000	PBF	71800 Contractual Services-Imp Partn	4,000.00
				SOM_Min. Planing HS	30000	PBF	71800 Contractual Services-Imp Partn	30,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	-30,000.00
	PROJECT MANAGMENT	1/1/2019	12/31/2020	UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	53,342.36
				Min. Interior&Federal Affairs	30000	PBF	73100 Rental & Maintenance-Premises	-80,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	14,203.59
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	159,292.04
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	70,613.70
				UNDP	30000	PBF	71600 Travel	4,890.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	188,262.43
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	14,495.58
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,212.39
				UNDP	30000	PBF	74500 Miscellaneous Expenses	22,861.01
	STRENGTHEN GOVERN M STRUCTURES	1/1/2019	12/31/2020	UNDP	30000	PBF	72600 Grants	0.00

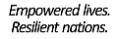


## Somalia - Mogadiscio

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



## Somalia - Mogadiscio

**Report Date:** 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113477 Midnimo-II	STRENGTHEN GOVERNMENT STRUCTURES	1/1/2019	12/31/2020	UNDP	30000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								0.00
GRAND TOTAL								0.00