



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113636 Supporting Reconciliation	Citizen Engagement	12/1/2018	12/31/2020	Min.of Planning & Inter. - SWS	30000	PBF	72100 Contractual Services-Companies	0.00
				Galmudug Off. of the President	30000	PBF	72100 Contractual Services-Companies	0.00
				SOM-MoIFAD Puntland	30000	PBF	73200 Premises Alternations	58,060.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,450.00
				SOM_Min. Planing HS	30000	PBF	72100 Contractual Services-Companies	0.00
				Office of President, Puntland	30000	PBF	72100 Contractual Services-Companies	0.00
				Min. of Planning & Inter. - JS	30000	PBF	72100 Contractual Services-Companies	0.00
				Office Prime Minister-Fed.Govt	30000	PBF	72100 Contractual Services-Companies	0.00
				Min. Interior&Federal Affairs	30000	PBF	72100 Contractual Services-Companies	5,000.00
	Project Management	12/1/2018	12/31/2020	UNDP	30000	PBF	71500 UN Volunteers	25,000.00
				UNDP	30000	UNDP	71600 Travel	1.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	78,931.66
				UNDP	30000	PBF	74500 Miscellaneous Expenses	61,799.27
				UNDP	30000	PBF	71400 Contractual Services - Individ	50,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	20,000.00
	Promote Reconciliation	12/1/2018	12/31/2020	SOM_Min. Planing HS	30000	PBF	71300 Local Consultants	0.00
				SOM_Min. Planing HS	30000	PBF	74500 Miscellaneous Expenses	700.00
				Min. Interior&Federal Affairs	30000	PBF	75700 Training, Workshops and Confer	310,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113636 Supporting Reconciliation	Promote Reconciliation	12/1/2018	12/31/2020	SOM-Office of National Secu-FG	30000	PBF	75700 Training, Workshops and Confer	0.00
				Gal mudug Off. of the President	30000	PBF	71800 Contractual Services-Imp Partn	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,000.00
				Min. of Planning & Inter. - JS	30000	PBF	75700 Training, Workshops and Confer	25,000.00
				Min.of Planning & Inter. - SWS	30000	PBF	71300 Local Consultants	0.00
				Office of President, Puntland	30000	PBF	71600 Travel	5,000.00
				Min. of Planning & Inter. - JS	30000	PBF	71800 Contractual Services-Imp Partn	20,000.00
				Office of President, Puntland	30000	PBF	75700 Training, Workshops and Confer	40,000.00
				Min. Interior&Federal Affairs	30000	PBF	71300 Local Consultants	0.00
				Min. of Planning & Inter. - JS	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	71600 Travel	39,500.00
				Gal mudug Off. of the President	30000	PBF	71600 Travel	5,000.00
				Min. Interior&Federal Affairs	30000	PBF	71800 Contractual Services-Imp Partn	172,001.82
				Min. Interior&Federal Affairs	30000	PBF	74500 Miscellaneous Expenses	1,500.00
				SOM_Min. Planing HS	30000	PBF	75700 Training, Workshops and Confer	33,000.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				Gal mudug Off. of the President	30000	PBF	71300 Local Consultants	0.00
				SOM_Min. Planing HS	30000	PBF	73200 Premises Alternations	44,000.00
				UNDP	30000	PBF	71200 International Consultants	4,070.00
				Office of President, Puntland	30000	PBF	71300 Local Consultants	0.00
				Min. Interior&Federal Affairs	30000	PBF	71600 Travel	11,680.00
				Min.of Planning & Inter. - SWS	30000	PBF	71600 Travel	0.00
				SOM_Min. Planing HS	30000	PBF	71600 Travel	0.00
SOM-MoIFAD Puntland	30000	PBF	71800 Contractual Services-Imp Partn	7,260.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113636 Supporting Reconciliation	Promote Reconciliation	12/1/2018	12/31/2020	Galmudug Off. of the President	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				SOM_Min. Planing HS	30000	PBF	71800 Contractual Services-Imp Partn	35,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	39,515.13
				Min.of Planning & Inter. - SWS	30000	PBF	75700 Training, Workshops and Confer	2,000.00
				Min. of Planning & Inter. - JS	30000	PBF	71600 Travel	5,000.00
				Office of President, Puntland	30000	PBF	71800 Contractual Services-Imp Partn	35,000.00
				Min.of Planning & Inter. - SWS	30000	PBF	71800 Contractual Services-Imp Partn	14,000.00
				SOM-MoIFAD Puntland	30000	PBF	75700 Training, Workshops and Confer	65,000.00
TOTAL							1,261,026.54	



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Federal administration	12/1/2018	12/31/2020	Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Office of President, Puntland	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Min. of Planning & Inter. - JS	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	2,450.00
				SOM_Min. Planing HS	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Galmudug Off. of the President	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Min.of Planning & Inter. - SWS	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	74500 Miscellaneous Expenses	600.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	75100 Facilities & Administration	2,632.00
	SOM-MoRFA Galmudug	30000	MDTF SOMUN	73200 Premises Alternations	37,000.00			
	Federalism Organised&Implement	12/1/2018	12/31/2020	Galmudug Off. of the President	30000	MDTF SOMUN	71300 Local Consultants	10,000.00
				Office of President, Puntland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	10,000.00
				Min. of Planning & Inter. - JS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	14,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Federalism Organised&Implement	12/1/2018	12/31/2020	Galmudug Off. of the President	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Galmudug Off. of the President	30000	MDTF SOMUN	74500 Miscellaneous Expenses	10,000.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	74500 Miscellaneous Expenses	572.90
				SOM_Min. Planing HS	30000	MDTF SOMUN	71300 Local Consultants	0.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	96,000.00
				SOM_Min. Planing HS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	10,000.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	74500 Miscellaneous Expenses	19,000.00
				SOM_Min. Planing HS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	MDTF SOMUN	71600 Travel	0.00
				Min. of Planning & Inter. - JS	30000	MDTF SOMUN	71600 Travel	3,000.00
				Office of President, Puntland	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Min.of Planning & Inter. - SWS	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				SOM_Min. Planing HS	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Federalism Organised&Implement	12/1/2018	12/31/2020	SOM-MoRFA Galmudug	30000	MDTF SOMUN	74500 Miscellaneous Expenses	121.50
				Office of President, Puntland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	26,000.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	75700 Training, Workshops and Confer	105,000.00
				SOM_Min. Planing HS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	30,000.00
				Office of President, Puntland	30000	MDTF SOMUN	71300 Local Consultants	0.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	71300 Local Consultants	0.00
				Min.of Planning & Inter. - SWS	30000	MDTF SOMUN	71600 Travel	5,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	71600 Travel	5,000.00
				Min. of Planning & Inter. - JS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	2,613.38
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	71300 Local Consultants	40,000.00
				Min. of Planning & Inter. - JS	30000	MDTF SOMUN	71300 Local Consultants	0.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	8,100.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Federalism Organised&Implement	12/1/2018	12/31/2020	Min. Interior&Federal Affairs	30000	MDTF SOMUN	74200 Audio Visual&Print Prod Costs	10,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	74500 Miscellaneous Expenses	9,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	58,240.00
				Min.of Planning & Inter. - SWS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	30,000.00
				SOM_Min. Planing HS	30000	MDTF SOMUN	71600 Travel	7,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	115,000.00
				Galmudug Off. of the President	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	10,000.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	8,500.00
				UNDP	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Min. of Planning & Inter. - JS	30000	MDTF SOMUN	72100 Contractual Services-Companies	0.00
				Office of President, Puntland	30000	MDTF SOMUN	74500 Miscellaneous Expenses	10,000.00
				Min. of Planning & Inter. - JS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	10,150.00
				Min.of Planning & Inter. - SWS	30000	MDTF SOMUN	71300 Local Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Federalism Organised&Implement	12/1/2018	12/31/2020	Galmudug Off. of the President	30000	MDTF SOMUN	71600 Travel	5,000.00
				Min.of Planning & Inter. - SWS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	10,000.00
				Min.of Planning & Inter. - SWS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	10,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	75700 Training, Workshops and Confer	48,624.10
				Office of President, Puntland	30000	MDTF SOMUN	71600 Travel	0.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	71600 Travel	20,000.00
				Galmudug Off. of the President	30000	MDTF SOMUN	72500 Supplies	10,000.00
				Galmudug Off. of the President	30000	MDTF SOMUN	75700 Training, Workshops and Confer	30,000.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	4,860.00
	Project Management	12/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	38,013.68
				UNDP	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	147,000.00
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	90,737.17
				UNDP	30000	MDTF SOMUN	71500 UN Volunteers	63,485.00
				UNDP	30000	MDTF SOMUN	71600 Travel	8,986.78



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Project Management	12/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	30,123.50
				UNDP	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	235,720.07
	Reconciliation in Support admi	12/1/2018	12/31/2020	Boundaries and Federalism Comm	30000	MDTF SOMUN	71600 Travel	8,280.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	8,100.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,000.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	75700 Training, Workshops and Confer	108,450.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	2,400.00
				Min. of Planning & Inter. - JS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	37,700.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	72200 Equipment and Furniture	8,511.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	10,919.92
				Boundaries and Federalism Comm	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	80,998.88
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	75700 Training, Workshops and Confer	40,000.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	71300 Local Consultants	0.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	74500 Miscellaneous Expenses	715.62
				Min. of Planning & Inter. - JS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	400.00
SOM-MoRFA Galmudug	30000	MDTF SOMUN	74500 Miscellaneous Expenses	121.50				



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,820,127.00			
GRAND TOTAL						3,081,153.54			



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113636 Supporting Reconciliation	Citizen Engagement	12/1/2018	12/31/2020	Min. Interior&Federal Affairs	30000	PBF	72500 Supplies	4,000.00
				SOM_Office of President HS	30000	PBF	72500 Supplies	4,000.00
				Office Prime Minister-Fed.Govt	30000	PBF	74500 Miscellaneous Expenses	75.00
				SOM-MoRFA Galmudug	30000	PBF	74500 Miscellaneous Expenses	465.00
				SOM-MoIFAD Puntland	30000	PBF	74500 Miscellaneous Expenses	645.00
				SOM - Office of the President	30000	PBF	72500 Supplies	4,000.00
				SOM_Office of President HS	30000	PBF	73200 Premises Alternations	40,000.00
				SOM - Office of the President	30000	PBF	74500 Miscellaneous Expenses	1,006.00
				Office Prime Minister-Fed.Govt	30000	PBF	72500 Supplies	5,000.00
				SOM - Office of the President	30000	PBF	73200 Premises Alternations	35,000.00
				SOM Ministry Constitution JS	30000	PBF	73200 Premises Alternations	40,000.00
				SOM - Office of the President	30000	PBF	73400 Rental & Maint of Other Equip	28,080.00
				Min. Interior&Federal Affairs	30000	PBF	74500 Miscellaneous Expenses	1,035.00
				SOM_Office of President HS	30000	PBF	74500 Miscellaneous Expenses	660.00
				SOM-MoIFAD Puntland	30000	PBF	73200 Premises Alternations	38,000.00
				SOM-MoRFA Galmudug	30000	PBF	72500 Supplies	4,000.00
				SOM-MoRFA Galmudug	30000	PBF	73200 Premises Alternations	27,000.00
				Min. Interior&Federal Affairs	30000	PBF	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	21,534.00
				Min. Interior&Federal Affairs	30000	PBF	72400 Communic & Audio Visual Equip	50,000.00
SOM Ministry Constitution JS	30000	PBF	72500 Supplies	4,000.00				
SOM-MoIFAD Puntland	30000	PBF	72500 Supplies	5,000.00				
SOM Ministry Constitution JS	30000	PBF	74500 Miscellaneous Expenses	660.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113636 Supporting Reconciliation	Project Management	12/1/2018	12/31/2020	UNDP	30000	PBF	71500 UN Volunteers	57,098.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	58,664.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	89,376.00
				UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	146,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	144,031.00
				UNDP	30000	PBF	75100 Facilities & Administration	39,120.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	63,687.00
	Promote Reconciliation	12/1/2018	12/31/2020	SOM_Office of President HS	30000	PBF	71800 Contractual Services-Imp Partn	64,800.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	195,000.00
				UNDP	30000	PBF	71600 Travel	60,000.00
				SOM_Office of President HS	30000	PBF	74500 Miscellaneous Expenses	2,322.00
				Min. Interior&Federal Affairs	30000	PBF	75700 Training, Workshops and Confer	180,600.00
				SOM - Office of the President	30000	PBF	71800 Contractual Services-Imp Partn	64,800.00
				Min. Interior&Federal Affairs	30000	PBF	74500 Miscellaneous Expenses	6,183.00
				SOM_Office of President HS	30000	PBF	75700 Training, Workshops and Confer	90,000.00
				SOM Ministry Constitution JS	30000	PBF	75700 Training, Workshops and Confer	80,000.00
				SOM-MoRFA Galmudug	30000	PBF	71800 Contractual Services-Imp Partn	64,800.00
				SOM-MoFAD Puntland	30000	PBF	71800 Contractual Services-Imp Partn	64,800.00
				SOM-MoRFA Galmudug	30000	PBF	74500 Miscellaneous Expenses	2,172.00
UNDP	30000	PBF	72100 Contractual Services-Companies	250,000.00				
UNDP	30000	PBF	74500 Miscellaneous Expenses	13,200.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113636 Supporting Reconciliation	Promote Reconciliation	12/1/2018	12/31/2020	Min. Interior&Federal Affairs	30000	PBF	71800 Contractual Services-Imp Partn	231,600.00
				SOM - Office of the President	30000	PBF	74500 Miscellaneous Expenses	2,172.00
				SOM-MoRFA Galmudug	30000	PBF	75700 Training, Workshops and Confer	80,000.00
				UNDP	30000	PBF	72600 Grants	375,000.00
				SOM-MoFAD Puntland	30000	PBF	75700 Training, Workshops and Confer	80,000.00
				SOM Ministry Constitution JS	30000	PBF	71800 Contractual Services-Imp Partn	64,800.00
				SOM Ministry Constitution JS	30000	PBF	74500 Miscellaneous Expenses	2,172.00
				SOM-MoFAD Puntland	30000	PBF	74500 Miscellaneous Expenses	2,172.00
				UNDP	30000	PBF	75100 Facilities & Administration	143,962.00
				SOM - Office of the President	30000	PBF	75700 Training, Workshops and Confer	80,000.00
TOTAL							3,127,691.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Federal administration	12/1/2018	12/31/2020	Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	72200 Equipment and Furniture	10,000.00
				SOM_Office of President HS	30000	MDTF SOMUN	72200 Equipment and Furniture	6,000.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	72200 Equipment and Furniture	30,000.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,291.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	73200 Premises Alternations	50,000.00
				SOM - Office of the President	30000	MDTF SOMUN	72200 Equipment and Furniture	9,000.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	72200 Equipment and Furniture	6,000.00
				SOM_Office of President HS	30000	MDTF SOMUN	73200 Premises Alternations	40,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	32,760.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	74500 Miscellaneous Expenses	300.00
				SOM_Office of President HS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	690.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	73200 Premises Alternations	40,000.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	28,080.00
				SOM - Office of the President	30000	MDTF SOMUN	74500 Miscellaneous Expenses	735.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Federal administration	12/1/2018	12/31/2020	SOM Ministry Constitution JS	30000	MDTF SOMUN	72200 Equipment and Furniture	8,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	74500 Miscellaneous Expenses	641.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,200.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	74500 Miscellaneous Expenses	690.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	72200 Equipment and Furniture	20,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	26,277.00
				SOM - Office of the President	30000	MDTF SOMUN	73200 Premises Alternations	40,000.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	73200 Premises Alternations	50,000.00
	Federalism Organised&Implement	12/1/2018	12/31/2020	SOM Ministry Constitution JS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	48,600.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	195,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	75700 Training, Workshops and Confer	170,200.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	75700 Training, Workshops and Confer	116,400.00
				SOM_Office of President HS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	70,000.00
				SOM - Office of the President	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	48,600.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Federalism Organised&Implement	12/1/2018	12/31/2020	SOM-MoIFAD Puntland	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,704.00
				UNDP	30000	MDTF SOMUN	71600 Travel	78,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	184,500.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	173,700.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	48,600.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	74500 Miscellaneous Expenses	5,321.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	74500 Miscellaneous Expenses	4,352.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,704.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	65,000.00
				SOM_Office of President HS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	64,800.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	48,600.00
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	10,545.00
				SOM - Office of the President	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,704.00
				UNDP	30000	MDTF SOMUN	72600 Grants	375,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Federalism Organised&Implement	12/1/2018	12/31/2020	SOM_Office of President HS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,022.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,704.00
				UNDP	30000	MDTF SOMUN	72100 Contractual Services-Companies	250,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	151,274.00
				SOM-MoRFA Galmudug	30000	MDTF SOMUN	75700 Training, Workshops and Confer	65,000.00
				SOM - Office of the President	30000	MDTF SOMUN	75700 Training, Workshops and Confer	65,000.00
				SOM-MoFAD Puntland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	65,000.00
	Project Management	12/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	166,733.00
				UNDP	30000	MDTF SOMUN	72200 Equipment and Furniture	88,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	83,551.00
				UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	208,545.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	0.00
				UNDP	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	231,258.00
				UNDP	30000	MDTF SOMUN	71600 Travel	70,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116524

Report Date: 1/22/2020

Project Title: Reconciliation and Federalism Support Project Somalia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114169 Reconciliation&Federalism/MPTF	Project Management	12/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	389,047.00
				UNDP	30000	MDTF SOMUN	72500 Supplies	40,000.00
	Reconciliation in Support admi	12/1/2018	12/31/2020	Boundaries and Federalism Comm	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	254,400.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	40,100.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	72200 Equipment and Furniture	138,100.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	72500 Supplies	28,100.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	75700 Training, Workshops and Confer	201,000.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	74500 Miscellaneous Expenses	5,526.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	71600 Travel	36,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	49,226.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
TOTAL							4,743,580.00	
GRAND TOTAL							7,871,271.00	