



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00116525

Report Date: 1/22/2020

Project Title: SUPPORT TO STABILIZATION PHASE 2

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113637 SUPPORT TO STABILIZATION PHASE	Financial support enables	12/1/2018	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	5,600.00
				UNDP	30000	PBF	74100 Professional Services	80,000.00
	Project Effectively Managed	12/1/2018	12/31/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	69,311.17
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	15,295.14
				UNDP	30000	PBF	75100 Facilities & Administration	12,888.30
				UNDP	30000	PBF	74500 Miscellaneous Expenses	9,115.60
				UNDP	30000	PBF	72500 Supplies	3,600.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	58,027.05
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	21,269.74
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	PBF	71600 Travel	7,500.00
				TOTAL				
GRAND TOTAL							282,607.00	



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00113637 SUPPORT TO STABILIZATION PHASE	Financial support enables	12/1/2018	12/31/2020	UNDP	30000	PBF	74100 Professional Services	170,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	11,900.00
	Project Effectively Managed	12/1/2018	12/31/2020	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	61,045.00
				UNDP	30000	PBF	71600 Travel	9,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	123,000.00
				UNDP	30000	PBF	72500 Supplies	5,021.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	21,270.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	49,629.00
				UNDP	30000	PBF	73100 Rental & Maintenance- Premises	19,235.00
				UNDP	30000	PBF	72100 Contractual Services- Companies	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	20,174.00
TOTAL							490,274.00	
GRAND TOTAL							490,274.00	