



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00084974

**Report Date:** 3/16/2022

**Project Title:** Enhancing Climate Resilience of Vulnerable Communities

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117945 Drought Response and Recovery	Coordinate & mobilize actions	9/30/2019	12/31/2020	SOM-MOHADM-HSS	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	-466.45
	Coordinate and mobilize	9/30/2019	12/31/2020	UNDP	28400	UNDP-FW	71300 Local Consultants	10,000.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	17,893.89
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	1,952.57
	Project Management	9/30/2019	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,729.21
				UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	13,365.83
	Provide technical assistance	9/30/2019	12/31/2020	SOM-MOHADM-HSS	28400	UNDP-FW	75100 Facilities & Administration	0.00
	Provide technical assistance	9/30/2019	12/31/2020	SOM-MOHADM-FGS	28400	UNDP-FW	75100 Facilities & Administration	0.00
				SOM-MOHADM-FGS	28400	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				SOM-MOHADM-FGS	28400	UNDP-FW	72800 Information Technology Equipmt	0.00
				SOM-MOHADM-FGS	28400	UNDP-FW	74500 Miscellaneous Expenses	0.00
				ARG-MRECyC - Subsec.Coordinaci	28400	UNDP-FW	72100 Contractual Services-Companies	-8,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	9,662.80
				SOM-MOHADM-FGS	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	2,040.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	136,000.00
				SOM-MOHADM-FGS	28400	UNDP-FW	72100 Contractual Services-Companies	8,000.00



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TOTAL								196,177.85
GRAND TOTAL								196,177.85