



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Somalia - Mogadiscio

**Project:** 00099031

**Report Date:** 3/16/2022

**Project Title:** Parliamentary Support Project (PSP-II)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102267 Parliamentary Support (PSP-II)	Assemblies eng Civil Society	7/1/2017	6/30/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	49,668.21
	New Federal Network of Legisla	7/1/2017	6/30/2021	National Federal-Upper House	04000	UNDP	75700 Training, Workshops and Confer	-30,000.00
				SOM - Federal Parliament	04000	UNDP	75700 Training, Workshops and Confer	-30,000.00
	NFP capacities and structures	7/1/2017	6/30/2021	National Federal-Upper House	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	11,000.00
				SOM - Federal Parliament	30000	MDTF SOMUN	72500 Supplies	1,159.00
				SOM - Federal Parliament	04000	UNDP	74200 Audio Visual&Print Prod Costs	49,188.39
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	1,761.13
				SOM - Federal Parliament	04000	UNDP	75700 Training, Workshops and Confer	162,109.00
				SOM - Federal Parliament	04000	UNDP	73400 Rental & Maint of Other Equip	36,400.00
				National Federal-Upper House	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
				UNDP	04000	UNDP	71200 International Consultants	25,000.00
				SOM - Federal Parliament	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	12,000.00
				SOM - Federal Parliament	04000	UNDP	72500 Supplies	3,841.00
				National Federal-Upper House	04000	UNDP	72200 Equipment and Furniture	10,467.79
				National Federal-Upper House	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	76,369.00
				SOM - Federal Parliament	04000	UNDP	72800 Information Technology Equipmt	0.00



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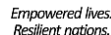
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00102267 Parliamentary Support (PSP-II)	NFP capacities and structures	7/1/2017	6/30/2021	SOM - Federal Parliament	04000	UNDP	71800 Contractual Services-Imp Partn	59,520.00
				SOM - Federal Parliament	04000	UNDP	72200 Equipment and Furniture	10,000.00
	Project Management	7/1/2017	6/30/2021	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	37,234.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	174,517.22
				UNDP	04000	UNDP	71400 Contractual Services - Individ	62,353.00
				UNDP	30000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74100 Professional Services	10,000.00
				UNDP	04000	UNDP	71600 Travel	35,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	1.00
	Support to HoE Somaliland	7/1/2017	6/30/2021	House of Elders (The Guurti)	04000	UNDP	75700 Training, Workshops and Confer	36,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	42,243.00
	Support to HoR Puntland	7/1/2017	6/30/2021	SOM - Puntland Parliament	04000	UNDP	75700 Training, Workshops and Confer	62,595.00
				SOM - Puntland Parliament	30000	MDTF SOMUN	72500 Supplies	500.00
	Support to HoR Galmudug	7/1/2017	6/30/2021	Galmudug State Assembly	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
				Galmudug State Assembly	04000	UNDP	75700 Training, Workshops and Confer	0.00



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00102267 Parliamentary Support (PSP-II)	Support to HoR Hirshabelle	7/1/2017	6/30/2021	House of Rep. - Hirshabelle	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				House of Rep. - Hirshabelle	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
	Support to HoR Jubaland	7/1/2017	6/30/2021	Jubbaland Parliament	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Jubbaland Parliament	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Support to HoR Somaliland	7/1/2017	6/30/2021	SOM- House of Representatives	04000	UNDP	72200 Equipment and Furniture	20,000.00
				SOM- House of Representatives	30000	MDTF SOMUN	72500 Supplies	500.00
				SOM- House of Representatives	04000	UNDP	75700 Training, Workshops and Confer	129,000.00
				SOM - Puntland Parliament	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Support to HoR South West	7/1/2017	6/30/2021	South West State Assembly	04000	UNDP	75700 Training, Workshops and Confer	0.00
				South West State Assembly	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
<b>TOTAL</b>								<b>1,252,426.74</b>
<b>GRAND TOTAL</b>								<b>1,252,426.74</b>