



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00099032

**Report Date:** 3/16/2022

**Project Title:** Joint Programme Constitutional Review Support (CRSP II)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	UNDP	30000	MDTF SOMUN	71400 Contractual Services - Individ	9,682.00
				Min. of Constitutional Aff-SWS	04000	UNDP	71800 Contractual Services-Imp Partn	18,150.00
				Min. Const Aff&Recon Galmadug	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	11,500.00
				SOM_Ind. Const. Review & Impl	04000	UNDP	72400 Communic & Audio Visual Equip	5,400.00
				Min. of Constitutional Aff-SWS	04000	UNDP	72500 Supplies	1,500.00
				Min. Const Aff&Recon Galmadug	04000	UNDP	73400 Rental & Maint of Other Equip	5,070.00
				Fed. Min of Constitutional Aff	30000	DFID	73400 Rental & Maint of Other Equip	11,200.00
				SOM_Ind. Const. Review & Impl	04000	UNDP	75700 Training, Workshops and Confer	69,700.00
				UNDP	30000	DFID	71200 International Consultants	51,628.66
				UNDP	30000	DFID	71400 Contractual Services - Individ	-8,610.16
				Min. of Constitutional Aff-SWS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	9,555.46
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,301.23
				Fed. Min of Constitutional Aff	04000	UNDP	72400 Communic & Audio Visual Equip	24,200.00
				Min. of Constitutional Aff-SWS	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	DFID	73100 Rental & Maintenance- Premises	-14,559.16
				SOM Ministry Constitution HS	04000	UNDP	75700 Training, Workshops and Confer	35,000.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	SOM Ministry Constitution JS	04000	UNDP	75700 Training, Workshops and Confer	12,500.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	71600 Travel	6,256.80
				SOM_Ind. Const. Review & Impl	04000	UNDP	71800 Contractual Services-Imp Partn	42,750.00
				SOM Ministry Constitution HS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	11,800.00
				SOM Ministry Constitution HS	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	7,496.23
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,424.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	17,551.05
				SOM_Ind. Const. Review & Impl	30000	DFID	71800 Contractual Services-Imp Partn	0.00
				SOM Ministry Constitution JS	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	72500 Supplies	3,300.00
				SOM_Ind. Const. Review & Impl	04000	UNDP	72500 Supplies	1,500.00
				SOM Ministry Constitution JS	04000	UNDP	72500 Supplies	1,500.00
				Fed. Min of Constitutional Aff	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				Min. of Constitutional Aff-SWS	04000	UNDP	73400 Rental & Maint of Other Equip	5,070.00
				SOM Ministry Constitution HS	04000	UNDP	73400 Rental & Maint of Other Equip	5,070.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	71800 Contractual Services-Imp Partn	17,255.73
				SOM Ministry Constitution HS	04000	UNDP	71800 Contractual Services-Imp Partn	17,700.00
				SOM Ministry Constitution JS	04000	UNDP	71800 Contractual Services-Imp Partn	19,789.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	SOM_Ind. Const. Review & Impl	30000	DFID	72400 Communic & Audio Visual Equip	8,741.68
				Min. Const Aff&Recon Galmadug	04000	UNDP	72500 Supplies	1,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	0.00
				Min. Const Aff&Recon Galmadug	04000	UNDP	71800 Contractual Services-Imp Partn	17,552.00
				Fed. Min of Constitutional Aff	30000	DFID	71800 Contractual Services-Imp Partn	15,800.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	73400 Rental & Maint of Other Equip	5,070.00
				UNDP	30000	DFID	75100 Facilities & Administration	7,900.00
				Fed. Min of Constitutional Aff	04000	UNDP	75700 Training, Workshops and Confer	58,093.57
				Min. of Constitutional Aff-SWS	04000	UNDP	75700 Training, Workshops and Confer	21,547.45
				UNDP	04000	UNDP	71200 International Consultants	11,112.39
				Fed. Min of Constitutional Aff	04000	UNDP	71800 Contractual Services-Imp Partn	25,777.00
				Min. Const Aff&Recon Galmadug	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				Fed. Min of Constitutional Aff	04000	UNDP	72500 Supplies	17,750.00
				SOM Ministry Constitution JS	04000	UNDP	73400 Rental & Maint of Other Equip	5,070.00
				Fed. Min of Constitutional Aff	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	10,000.00
				Min. Const Aff&Recon Galmadug	04000	UNDP	75700 Training, Workshops and Confer	17,500.00



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00108659 Constitution Review Support	Capacities of key role pla	1/18/2018	12/31/2019	Min. Just. Relig. aff. & Rehab	04000	UNDP	75700 Training, Workshops and Confer	16,378.00
				Fed. Min of Constitutional Aff	30000	DFID	72400 Communic & Audio Visual Equip	4,491.34
				SOM_Ind. Const. Review & Impl	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	4,699.26
				UNDP	28600	UNDP-FW	75700 Training, Workshops and Confer	501.00
	Extend Capacities- FGS FMS OC	1/18/2018	12/31/2021	UNDP	28600	UNDP-FW	71200 International Consultants	0.00
				Fed. Min of Constitutional Aff	28600	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				UNDP	28600	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28600	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
				Min. Const Aff&Recon Galmadug	28600	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				Fed. Min of Constitutional Aff	28600	UNDP-FW	75700 Training, Workshops and Confer	0.00
				Min. of Constitutional Aff-SWS	28600	UNDP-FW	75700 Training, Workshops and Confer	0.00
				Min. Just. Relig. aff. & Rehab	28600	UNDP-FW	75700 Training, Workshops and Confer	0.00
				SOM Ministry Constitution HS	28600	UNDP-FW	75700 Training, Workshops and Confer	0.00
				SOM Ministry Constitution JS	28600	UNDP-FW	75700 Training, Workshops and Confer	0.00
				SOM_Ind. Const. Review & Impl	28600	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				UNDP	28600	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28600	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	0.00



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00108659 Constitution Review Support	Extend Capacities- FGS FMS OC	1/18/2018	12/31/2021	Min. of Constitutional Aff-SWS	28600	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				UNDP	28600	UNDP-FW	75700 Training, Workshops and Confer	-501.00
				Min. Const Aff&Recon Galmadug	28600	UNDP-FW	75700 Training, Workshops and Confer	0.00
				SOM_Ind. Const. Review & Impl	28600	UNDP-FW	75700 Training, Workshops and Confer	0.00
				Min. Just. Relig. aff. & Rehab	28600	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				SOM Ministry Constitution HS	28600	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				SOM Ministry Constitution JS	28600	UNDP-FW	71800 Contractual Services-Imp Partn	0.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	0.00
	General population knowledge o	1/18/2018	12/31/2019	Fed. Min of Constitutional Aff	04000	UNDP	74200 Audio Visual&Print Prod Costs	17,000.00
	Project effectively managed	1/18/2018	12/31/2019	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	32,341.00
				UNDP	28600	UNDP-FW	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	22,372.43
				UNDP	30000	DFID	74100 Professional Services	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	15,691.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	17,767.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,302.48
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,864.00
				UNDP	04000	UNDP	74100 Professional Services	30,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	7,586.22



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