



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00104196

Report Date: 3/16/2022

Project Title: Innovative durable solutions for IDPs and returnees

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105886 Innovative durable solutions f	BRA Fellowship Programme	7/1/2017	3/31/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	95.92
				UNDP	30000	UN-HABITAT	74500 Miscellaneous Expenses	20.25
				Mun. of Moqdishu-Ben. Reg. Adm	30000	UN-HABITAT	71800 Contractual Services-Imp Partn	1,350.00
	Entrepreneurship & VT	7/1/2017	3/31/2020	Mun. of Moqdishu-Ben. Reg. Adm	30000	UN-HABITAT	71800 Contractual Services-Imp Partn	19,500.00
				UNDP	30000	UN-HABITAT	74500 Miscellaneous Expenses	4,314.60
				Mun. of Moqdishu-Ben. Reg. Adm	30000	UN-HABITAT	73100 Rental & Maintenance-Premises	30,000.00
				Mun. of Moqdishu-Ben. Reg. Adm	30000	UN-HABITAT	72100 Contractual Services-Companies	203,140.00
				Mun. of Moqdishu-Ben. Reg. Adm	30000	UN-HABITAT	73200 Premises Alternations	90,000.00
				Mun. of Moqdishu-Ben. Reg. Adm	30000	UN-HABITAT	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	UN-HABITAT	71200 International Consultants	8,500.00
				UNDP	30000	UN-HABITAT	75100 Facilities & Administration	21,031.82
				Project Management	5/7/2017	3/31/2020	UNDP	30000
	UNDP	30000	UN-HABITAT				74100 Professional Services	14,000.00
	UNDP	30000	UN-HABITAT				61300 Salary & Post Adj Cst-IP Staff	53,323.50
	UNDP	30000	UN-HABITAT				71600 Travel	10,000.00
	UNDP	30000	UN-HABITAT				73100 Rental & Maintenance-Premises	38,145.00
	UNDP	30000	UN-HABITAT				75100 Facilities & Administration	14,169.02
	Urban Durable Solutions	7/1/2017	3/31/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	1,960.98
				Mun. of Moqdishu-Ben. Reg. Adm	30000	UN-HABITAT	71800 Contractual Services-Imp Partn	27,600.00



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00104196

Report Date: 3/16/2022

Project Title: Innovative durable solutions for IDPs and returnees

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105886 Innovative durable solutions f	Urban Durable Solutions	7/1/2017	3/31/2020	UNDP	30000	UN-HABITAT	74500 Miscellaneous Expenses	414.00
TOTAL								569,511.09



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00104196

Report Date: 3/16/2022

Project Title: Innovative durable solutions for IDPs and returnees

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122248 COVID 19 REINTEG	SUPPORT BRA	6/1/2020	12/31/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	2,202.55
				Mun. of Moqdishu-Ben. Reg. Adm	30000	UN-HABITAT	72100 Contractual Services-Companies	31,000.00
				UNDP	30000	UN-HABITAT	74500 Miscellaneous Expenses	465.00
TOTAL								33,667.55
GRAND TOTAL								603,178.64