



Empowered lives.
Resilient nations.

Annual Work Plan

Somalia - Mogadiscio

Project: 00111073

Report Date: 3/16/2022

Project Title: Environmental Governance - Cross Cutting Capacity Dev

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110208 Environmental Governance - Cro	Decentralization of global env	7/1/2018	6/30/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	44,544.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Min.Environment&Forestry-SWS	04000	UNDP	75700 Training, Workshops and Confer	0.00
				SOM-Ministry of Env&T-JL	62000	GEFTrustee	75700 Training, Workshops and Confer	1,300.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				SOM-Ministry of Env&T-JL	04000	UNDP	72500 Supplies	2,400.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	999.15
				Min.Environment&Forestry-SWS	04000	UNDP	74500 Miscellaneous Expenses	251.00
				SOM-Ministry of Env&T-JL	04000	UNDP	74500 Miscellaneous Expenses	251.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				Min.Environment&Forestry-SWS	04000	UNDP	71800 Contractual Services-Imp Partn	31,400.00
				SOM-Ministry of Env&T-JL	04000	UNDP	71800 Contractual Services-Imp Partn	11,400.00
				SOM-Min Environ Agri Climate	04000	UNDP	74500 Miscellaneous Expenses	252.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Min.Environment&Forestry-SWS	04000	UNDP	72500 Supplies	2,400.00



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00110208 Environmental Governance - Cro	Decentralization of global env	7/1/2018	6/30/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	702.00
				Min Environm&Rural Dev	62000	GEFTrustee	75700 Training, Workshops and Confer	10,640.00
				Dept.Environment-Off.Prime Min	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				SOM-Min Environ Agri Climate	04000	UNDP	71800 Contractual Services-Imp Partn	14,400.00
				SOM-Ministry of Env. CC & R. D	04000	UNDP	71800 Contractual Services-Imp Partn	14,400.00
				Dept.Environment-Off.Prime Min	62000	GEFTrustee	71800 Contractual Services-Imp Partn	62,185.00
				Min Environm&Rural Dev	04000	UNDP	72500 Supplies	1,800.00
				Dept.Environment-Off.Prime Min	04000	UNDP	72500 Supplies	2,400.00
				SOM-Ministry of Env. CC & R. D	04000	UNDP	74500 Miscellaneous Expenses	251.00
				Min Environm&Rural Dev	62000	GEFTrustee	74500 Miscellaneous Expenses	252.00
				Min.Environment&Rural Dev.-HS	62000	GEFTrustee	75700 Training, Workshops and Confer	1,300.00
				SOM-Ministry of Env. CC & R. D	62000	GEFTrustee	75700 Training, Workshops and Confer	1,300.00
				Min Environm&Rural Dev	04000	UNDP	71800 Contractual Services-Imp Partn	14,400.00
				Dept.Environment-Off.Prime Min	04000	UNDP	71800 Contractual Services-Imp Partn	9,815.00
				SOM-Min Environ Agri Climate	04000	UNDP	72500 Supplies	2,400.00
				Min.Environment&Rural Dev.-HS	04000	UNDP	72500 Supplies	4,800.00
				Min.Environment&Rural Dev.-HS	04000	UNDP	75700 Training, Workshops and Confer	-37.00



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00110208 Environmental Governance - Cro	Decentralization of global env	7/1/2018	6/30/2022	Min.Environment&Rural Dev.- HS	04000	UNDP	71800 Contractual Services-Imp Partn	14,400.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				SOM-Ministry of Env. CC & R. D	04000	UNDP	72500 Supplies	2,400.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,673.00
				Min.Environment&Forestry-SWS	62000	GEFTrustee	75700 Training, Workshops and Confer	1,300.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				Min.Environment&Rural Dev.- HS	04000	UNDP	74500 Miscellaneous Expenses	288.00
				SOM-Min Environ Agri Climate	62000	GEFTrustee	75700 Training, Workshops and Confer	13,300.00
	Improved environmental	7/1/2018	6/30/2022	Dept.Environment-Off.Prime Min	30000	KWT	72400 Communic & Audio Visual Equip	0.00
				Min Environm&Rural Dev	04000	UNDP	75700 Training, Workshops and Confer	24,072.99
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Dept.Environment-Off.Prime Min	30000	KWT	74500 Miscellaneous Expenses	237.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				Min Environm&Rural Dev	04000	UNDP	71800 Contractual Services-Imp Partn	13,325.00



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00110208 Environmental Governance - Cro	Improved environmental	7/1/2018	6/30/2022	Dept.Environment-Off.Prime Min	04000	UNDP	71800 Contractual Services-Imp Partn	39,469.00
				Min Environm&Rural Dev	30000	KWT	71800 Contractual Services-Imp Partn	2,881.00
				Dept.Environment-Off.Prime Min	30000	UNDP	71800 Contractual Services-Imp Partn	0.00
				Dept.Environment-Off.Prime Min	30000	KWT	71800 Contractual Services-Imp Partn	25,231.00
				Min.Environment&Rural Dev.- HS	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				Dept.Environment-Off.Prime Min	04000	UNDP	74500 Miscellaneous Expenses	744.34
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,344.50
				SOM-Ministry of Env&T-JL	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	885.00
				Min.Environment&Forestry-SWS	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Dept.Environment-Off.Prime Min	30000	KWT	75100 Facilities & Administration	2,593.56
				SOM-Min Environ Agri Climate	04000	UNDP	75700 Training, Workshops and Confer	2,000.00



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00110208 Environmental Governance - Cro	Improved environmental	7/1/2018	6/30/2022	UNDP	04000	UNDP	71600 Travel	0.00
				Min Environm&Rural Dev	04000	UNDP	72200 Equipment and Furniture	2,000.00
				SOM-Min Environ Agri Climate	04000	UNDP	74500 Miscellaneous Expenses	-41.00
				Dept.Environment-Off.Prime Min	04000	UNDP	75700 Training, Workshops and Confer	16,268.52
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min Environm&Rural Dev	04000	UNDP	71600 Travel	-1,325.00
				SOM-Ministry of Env. CC & R. D	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				Dept.Environment-Off.Prime Min	30000	KWT	75700 Training, Workshops and Confer	4,070.00
	Improved environmental attitud	7/1/2018	6/30/2022	Dept.Environment-Off.Prime Min	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				SOM-Min Environ Agri Climate	62000	GEFTrustee	74500 Miscellaneous Expenses	346.00
				Min.Environment&Forestry-SWS	62000	UNDP	74500 Miscellaneous Expenses	255.50
				SOM-Ministry of Env&T-JL	62000	GEFTrustee	74500 Miscellaneous Expenses	155.00
				Min Environm&Rural Dev	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				Dept.Environment-Off.Prime Min	62000	GEFTrustee	75700 Training, Workshops and Confer	11,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,350.63
				SOM-Min Environ Agri Climate	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00



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00110208 Environmental Governance - Cro	Improved environmental attitud	7/1/2018	6/30/2022	Dept.Environment-Off.Prime Min	62000	GEFTrustee	71300 Local Consultants	10,000.00
				Min.Environment&Forestry-SWS	62000	GEFTrustee	74500 Miscellaneous Expenses	155.00
				SOM-Ministry of Env. CC & R. D	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,473.62
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Dept.Environment-Off.Prime Min	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				Min.Environment&Rural Dev.-HS	62000	GEFTrustee	74500 Miscellaneous Expenses	155.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Min.Environment&Rural Dev.-HS	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Min.Environment&Forestry-SWS	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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00110208 Environmental Governance - Cro	Improved environmental attitud	7/1/2018	6/30/2022	Min Environm&Rural Dev	62000	GEFTrustee	74500 Miscellaneous Expenses	717.38
				Dept.Environment-Off.Prime Min	62000	GEFTrustee	74500 Miscellaneous Expenses	2,024.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	17,000.00
				SOM-Ministry of Env&T-JL	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				SOM-Ministry of Env. CC & R. D	62000	GEFTrustee	74500 Miscellaneous Expenses	155.00
	Project management	7/1/2018	6/30/2022	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00



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