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Annual Work Plan

Somalia - Mogadiscio

Project: 00113322

Report Date: 3/16/2022

Project Title: Somalia Justice Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 Joint Justice Programme	Jus Institutions	8/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	71200 International Consultants	77,692.09
				National Supreme Court - FL	04000	UNDP	71800 Contractual Services-Imp Partn	15,283.97
				SOM-Supreme Court SouthWest St	04000	UNDP	71800 Contractual Services-Imp Partn	3,248.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				National Supreme Court - FL	30000	MDTF SOMUN	73100 Rental & Maintenance- Premises	48,800.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	73100 Rental & Maintenance- Premises	70,000.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	6,277.25
				SOM-Min of Just., Hirshabele S	04000	UNDP	71800 Contractual Services-Imp Partn	6,500.00
				SOM-Min. of Justice, Jubbaland	04000	UNDP	71800 Contractual Services-Imp Partn	9,550.00
				Min of Just. &Constitution Aff	04000	UNDP	71800 Contractual Services-Imp Partn	70,513.40
				SOM-Min of Just, Galmudge Stat	04000	UNDP	71800 Contractual Services-Imp Partn	6,597.50
				SOM-Min of Justice South West	04000	UNDP	71800 Contractual Services-Imp Partn	8,400.00
				SOM-Supreme court-Jubbaland St	04000	UNDP	71800 Contractual Services-Imp Partn	1,500.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	28,000.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	24,348.91



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00111520 Joint Justice Programme	Jus Institutions	8/1/2018	12/31/2020	SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	0.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	74500 Miscellaneous Expenses	420.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	74500 Miscellaneous Expenses	6,429.01
				Puntland State University	30000	MDTF SOMUN	75100 Facilities & Administration	6,206.83
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	75100 Facilities & Administration	1,225.00
				Min of Just. &Constitution Aff	04000	UNDP	75700 Training, Workshops and Confer	1,522.50
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	74500 Miscellaneous Expenses	0.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	75100 Facilities & Administration	0.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	75100 Facilities & Administration	1,989.40
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	75100 Facilities & Administration	0.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	71800 Contractual Services-Imp Partn	9,566.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00



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00111520 Joint Justice Programme	Jus Institutions	8/1/2018	12/31/2020	SOM Int. Dev. Law Org.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	47,000.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	0.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	74500 Miscellaneous Expenses	0.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	75100 Facilities & Administration	30,185.80
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				Puntland State University	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,330.04
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	74500 Miscellaneous Expenses	0.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	74500 Miscellaneous Expenses	0.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	74500 Miscellaneous Expenses	0.00
				Min.WomenDev&FamilyAffairs	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				National Supreme Court - FL	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	31,500.00
				National Supreme Court - FL	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,204.50



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00111520 Joint Justice Programme	Jus Institutions	8/1/2018	12/31/2020	SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	74500 Miscellaneous Expenses	0.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	75100 Facilities & Administration	0.00
				Puntland State University	30000	MDTF SOMUN	75700 Training, Workshops and Confer	83,419.00
				National Supreme Court - FL	30000	MDTF SOMUN	75100 Facilities & Administration	5,705.32
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				Puntland State University	30000	MDTF SOMUN	71600 Travel	5,250.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	71600 Travel	0.00
				Puntland-High Judicial Council	04000	UNDP	71800 Contractual Services-Imp Partn	4,500.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	358,600.70
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	75700 Training, Workshops and Confer	0.00
	Jus Services	8/1/2018	12/31/2020	SOM-Min of Just, Galmudge Stat	04000	UNDP	71800 Contractual Services-Imp Partn	14,210.00
				SOM-Min of Justice South West	04000	UNDP	71800 Contractual Services-Imp Partn	19,488.00
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	74500 Miscellaneous Expenses	618.30
				Puntland-High Judicial Council	30000	MDTF SOMUN	75100 Facilities & Administration	3,215.01



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00111520 Joint Justice Programme	Jus Services	8/1/2018	12/31/2020	SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	75100 Facilities & Administration	13,634.67
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	75100 Facilities & Administration	10,775.46
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	300.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	75700 Training, Workshops and Confer	17,524.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	136,700.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	20,000.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	12,700.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	72200 Equipment and Furniture	3,000.00
				UNDP	30000	MDTF SOMUN	72600 Grants	93,088.96
				Min. Just. Relig. aff. & Rehab	04000	UNDP	73100 Rental & Maintenance-Premises	6,090.00
				SOM-Min. of Justice, Jubbaland	04000	UNDP	73100 Rental & Maintenance-Premises	10,860.50
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	50,530.00
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,475.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	74500 Miscellaneous Expenses	721.50



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00111520 Joint Justice Programme	Jus Services	8/1/2018	12/31/2020	Min of Just. & Constitution Aff	30000	MDTF SOMUN	75100 Facilities & Administration	12,334.93
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	75100 Facilities & Administration	4,212.38
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	8,398.30
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71600 Travel	17,650.00
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	112,050.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	111,789.02
				SOM-Min of Justice South West	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	80,105.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,604.14
				SOM-Min of Justice South West	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,574.52
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	27,886.85
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	75100 Facilities & Administration	8,824.58
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	75700 Training, Workshops and Confer	41,220.00
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	74500 Miscellaneous Expenses	889.32
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	75100 Facilities & Administration	11,723.25



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00111520 Joint Justice Programme	Jus Services	8/1/2018	12/31/2020	SOM Int. Dev. Law Org.	30000	MDTF SOMUN	75100 Facilities & Administration	35,625.14
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	75100 Facilities & Administration	3,417.51
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,210.00
				SOM-Min of Justice South West	30000	MDTF SOMUN	75700 Training, Workshops and Confer	34,830.00
				SOM Int. Dev. Law Org.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	537,450.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	71600 Travel	36,500.00
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	71600 Travel	12,400.00
				Min. Just. Relig. aff. & Rehab	04000	UNDP	71800 Contractual Services-Imp Partn	28,703.19
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	22,400.00
				Min of Just. &Constitution Aff	30000	MDTF SOMUN	72100 Contractual Services-Companies	74,520.00
				SOM-Min of Just, Galmudge Stat	04000	UNDP	73100 Rental & Maintenance-Premises	6,090.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	17,000.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	71800 Contractual Services-Imp Partn	2,456.30
				National Supreme Court - FL	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	19,183.53
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	79,800.00



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00111520 Joint Justice Programme	Jus Services	8/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	71200 International Consultants	8,387.45
				SOM-Supreme Court SouthWest St	04000	UNDP	71800 Contractual Services-Imp Partn	3,248.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	10,965.30
				SOM-Min of Justice South West	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	66,687.11
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	73100 Rental & Maintenance- Premises	141,609.15
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	73,350.00
				SOM-Min of Just., Hirshabele S	04000	UNDP	73100 Rental & Maintenance- Premises	6,090.00
				SOM-Min of Justice South West	04000	UNDP	73100 Rental & Maintenance- Premises	7,663.25
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	71600 Travel	21,588.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	71600 Travel	18,400.00
				UNDP	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	30,012.89
				SOM-Supreme Court SouthWest St	04000	UNDP	73100 Rental & Maintenance- Premises	3,189.13
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	73100 Rental & Maintenance- Premises	28,000.00
				Puntland-High Judicial Council	30000	MDTF SOMUN	73100 Rental & Maintenance- Premises	1,750.00



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00111520 Joint Justice Programme	Jus Services	8/1/2018	12/31/2020	Puntland State University	30000	MDTF SOMUN	75700 Training, Workshops and Confer	50,000.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	75700 Training, Workshops and Confer	300.00
				SOM-Supreme court-Jubbaland St	30000	MDTF SOMUN	75700 Training, Workshops and Confer	11,601.70
				SOM-Supreme Court SouthWest St	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	15,299.50
				Puntland-High Judicial Council	30000	MDTF SOMUN	74500 Miscellaneous Expenses	678.75
				SOM-Min. of Justice, Jubbaland	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,631.00
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,121.66
				SOM-Puntland Legal Aid Centre	30000	MDTF SOMUN	75100 Facilities & Administration	2,928.68
				SOM-Supreme court-Jubbaland St	04000	UNDP	75700 Training, Workshops and Confer	2,030.00
				Min of Just. & Constitution Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	12,000.00
				SOM-Min. of Justice, Jubbaland	04000	UNDP	71800 Contractual Services-Imp Partn	4,770.50
				SOM-Min of Just., Hirshabele S	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	50,143.76
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,835.14
				SOM-Min of Just, Galmudge Stat	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,121.21
				SOM-Min of Justice South West	30000	MDTF SOMUN	75100 Facilities & Administration	12,194.67
				Min. Just. Relig. aff. & Rehab	30000	MDTF SOMUN	75700 Training, Workshops and Confer	77,254.74



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00113479 Dhulka Nabaada	Project Management	8/1/2018	12/31/2020	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	2,800.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,373.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	20,500.00
	Women's Rights & Mobile Courts	8/1/2018	12/31/2020	UNDP	30000	PBF	71200 International Consultants	0.00
TOTAL								25,673.00



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