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# Annual Work Plan

## Somalia - Mogadiscio

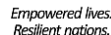
**Project:** 00116132

**Report Date:** 3/16/2022

**Project Title:** SUPPORT TO AID MANAGEMENT AND COORDINATION IN SOMALIA

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113390 SUPPORT TO AID MANAGEMENT AND	Monitoring NPS, MAF, UCS Imple	11/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	5,080.04
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	500.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	36,000.00
	Project management	11/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	14,034.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	11,249.40
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	30,901.20
				UNDP	30000	MDTF SOMUN	71500 UN Volunteers	9,000.00
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	31,921.92
				UNDP	30000	MDTF SOMUN	74100 Professional Services	2,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,450.09
				UNDP	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	53,317.81
				UNDP	30000	DFID	74500 Miscellaneous Expenses	13,243.37
				UNDP	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	DFID	74100 Professional Services	10,000.00
	Strengthened Coordination/SDRF	11/1/2018	12/31/2020	Aid Coordination Unit	30000	DFID	71800 Contractual Services-Imp Partn	69,500.00
				Aid Coordination Unit	30000	DFID	74500 Miscellaneous Expenses	10,700.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	2,321.18



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[illegible]



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122909 Support FMS Covid-19 response	Covid-19 Response	1/1/2020	12/31/2020	UNDP	30000	MDTF SOMUN	71200 International Consultants	350.00
TOTAL								350.00
GRAND TOTAL								690,844.49