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# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00116524

**Report Date:** 3/16/2022

**Project Title:** Reconciliation and Federalism Support Project Somalia

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113636 Reconciliation & StateBuilding	Promote Reconciliation	12/1/2018	12/31/2020	Min. Interior&Federal Affairs	30000	PBF	75700 Training, Workshops and Confer	25,000.00
				Puntland Dev. & Research Ctr.	30000	PBF	71600 Travel	15,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,000.00
				Puntland Dev. & Research Ctr.	30000	PBF	74500 Miscellaneous Expenses	825.00
				Min. Interior&Federal Affairs	30000	PBF	75100 Facilities & Administration	1,750.00
				Puntland Dev. & Research Ctr.	30000	PBF	75100 Facilities & Administration	3,908.00
				Puntland Dev. & Research Ctr.	30000	PBF	75700 Training, Workshops and Confer	40,000.00
	Strengthened Capacity of UN	12/1/2018	12/31/2020	SOM-Min. Inter. Rec. Fed. Aff	30000	PBF	71600 Travel	39,000.00
				Office Prime Minister-Fed.Govt	30000	PBF	71600 Travel	53,242.00
				SOM Ministry Constitution JS	30000	PBF	75100 Facilities & Administration	2,520.00
				SOM Ministry Constitution JS	30000	PBF	71600 Travel	36,000.00
				Office Prime Minister-Fed.Govt	30000	PBF	75100 Facilities & Administration	3,727.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	PBF	75100 Facilities & Administration	2,730.00
TOTAL							228,702.00	



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00114169 Reconciliation & Federalism	Federal administration	12/1/2018	12/31/2020	SOM Ministry Constitution JS	30000	MDTF SOMUN	72200 Equipment and Furniture	3,500.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	72200 Equipment and Furniture	3,500.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,360.00
				SOM_Office of President HS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	868.00
				SOM - Office of the President	30000	MDTF SOMUN	72200 Equipment and Furniture	3,500.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	72200 Equipment and Furniture	3,500.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,360.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	75100 Facilities & Administration	914.00
				SOM_Office of President HS	30000	MDTF SOMUN	72200 Equipment and Furniture	3,500.00
				SOM - Office of the President	30000	MDTF SOMUN	75100 Facilities & Administration	1,411.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	75100 Facilities & Administration	1,233.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	75100 Facilities & Administration	914.00
				SOM_Office of President HS	30000	MDTF SOMUN	73200 Premises Alternations	45,000.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	73200 Premises Alternations	4,500.00



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00114169 Reconciliation & Federalism	Federal administration	12/1/2018	12/31/2020	SOM - Office of the President	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,360.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	193.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	72200 Equipment and Furniture	3,500.00
				SOM_Office of President HS	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,360.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,360.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	74500 Miscellaneous Expenses	260.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	74500 Miscellaneous Expenses	193.00
				SOM - Office of the President	30000	MDTF SOMUN	73200 Premises Alternations	7,000.00
				SOM_Office of President HS	30000	MDTF SOMUN	75100 Facilities & Administration	4,111.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	9,360.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	74500 Miscellaneous Expenses	193.00
				SOM - Office of the President	30000	MDTF SOMUN	74500 Miscellaneous Expenses	298.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	75100 Facilities & Administration	914.00
Federalism Organised&Implement	12/1/2018	12/31/2020	SOM Ministry Constitution JS	30000	MDTF SOMUN	75100 Facilities & Administration	1,722.00	



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00114169 Reconciliation & Federalism	Federalism Organised&Implement	12/1/2018	12/31/2020	SOM-MoIFAD Puntland	30000	MDTF SOMUN	75100 Facilities & Administration	2,789.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	75700 Training, Workshops and Confer	689,500.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	133,500.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	120,300.00
				UNDP	30000	MDTF SOMUN	72100 Contractual Services-Companies	50,000.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	75100 Facilities & Administration	4,434.00
				SOM_Office of President HS	30000	MDTF SOMUN	75100 Facilities & Administration	2,039.00
				UNDP	28600	UNDP-FW	75700 Training, Workshops and Confer	0.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,500.00
				UNDP	28600	UNDP-FW	71600 Travel	0.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	37,800.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,400.00
				UNDP	30000	MDTF SOMUN	72600 Grants	50,000.00
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	4,875.00
Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	74500 Miscellaneous Expenses	15,037.00				



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00114169 Reconciliation & Federalism	Federalism Organised&Implement	12/1/2018	12/31/2020	Min. Interior&Federal Affairs	30000	MDTF SOMUN	74500 Miscellaneous Expenses	936.00
				SOM_Office of President HS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	431.00
				SOM - Office of the President	30000	MDTF SOMUN	75100 Facilities & Administration	2,039.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	5,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	82,000.00
				SOM_Office of President HS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,400.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,837.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	0.00
				SOM - Office of the President	30000	MDTF SOMUN	74500 Miscellaneous Expenses	431.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	896.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	18,891.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	20,000.00
				SOM - Office of the President	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,400.00
SOM Ministry Constitution JS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,400.00				



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00114169 Reconciliation & Federalism	Federalism Organised&Implement	12/1/2018	12/31/2020	SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	75100 Facilities & Administration	11,056.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	75700 Training, Workshops and Confer	50,000.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	75100 Facilities & Administration	53,548.00
				Office Prime Minister-Fed.Govt	30000	MDTF SOMUN	71600 Travel	80,000.00
				SOM-MolFAD Puntland	30000	MDTF SOMUN	74500 Miscellaneous Expenses	589.00
				SOM - Office of the President	30000	MDTF SOMUN	75700 Training, Workshops and Confer	12,500.00
				SOM_Office of President HS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	12,500.00
				SOM-MolFAD Puntland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	23,052.00
	Project Management	12/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	71200 International Consultants	70,000.00
				UNDP	30000	MDTF SOMUN	72200 Equipment and Furniture	7,018.00
				UNDP	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	MDTF SOMUN	73100 Rental & Maintenance-Premises	139,830.00
				UNDP	28600	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MDTF SOMUN	74700 Transport, Shipping and handle	500.00
UNDP	30000	MDTF SOMUN	72500 Supplies	3,990.00				



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00114169 Reconciliation & Federalism	Project Management	12/1/2018	12/31/2020	UNDP	30000	MDTF SOMUN	72100 Contractual Services- Companies	21,849.00
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	122,708.00
				UNDP	28600	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MDTF SOMUN	72300 Materials & Goods	100.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	81,475.00
				UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	132,712.00
				UNDP	30000	MDTF SOMUN	63300 Non-Recurrent Payroll - IP Stf	40,000.00
				UNDP	30000	MDTF SOMUN	71600 Travel	5,000.00
				UNDP	30000	MDTF SOMUN	62300 Recurrent Payroll Costs-IP Stf	72,000.00
				UNDP	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	300,000.00
				UNDP	30000	MDTF SOMUN	71500 UN Volunteers	0.00
				UNDP	30000	MDTF SOMUN	71400 Contractual Services - Individ	159,030.00
				UNDP	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	30000	MDTF SOMUN	74100 Professional Services	50,000.00
UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,000.00				



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00114169 Reconciliation & Federalism	Reconciliation in Support admi	12/1/2018	12/31/2020	Boundaries and Federalism Comm	30000	MDTF SOMUN	71600 Travel	6,000.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	3,328.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	75100 Facilities & Administration	1,684.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,400.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,400.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	72400 Communic & Audio Visual Equip	3,600.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	73200 Premises Alternations	3,000.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	74500 Miscellaneous Expenses	521.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	74500 Miscellaneous Expenses	356.00
				SOM - Office of the President	30000	MDTF SOMUN	75700 Training, Workshops and Confer	12,500.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	7,500.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	102,300.00
SOM_Office of President HS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,400.00				





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00114169 Reconciliation & Federalism	Reconciliation in Support admi	12/1/2018	12/31/2020	SOM - Office of the President	30000	MDTF SOMUN	74500 Miscellaneous Expenses	431.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	30000	MDTF SOMUN	71600 Travel	0.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	72200 Equipment and Furniture	2,500.00
				Puntland Dev. & Research Ctr.	30000	MDTF SOMUN	74500 Miscellaneous Expenses	141.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	75100 Facilities & Administration	9,030.00
				SOM_Office of President HS	30000	MDTF SOMUN	75100 Facilities & Administration	2,039.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	75100 Facilities & Administration	2,830.00
				SOM-MoiFAD Puntland	30000	MDTF SOMUN	75100 Facilities & Administration	3,077.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	75700 Training, Workshops and Confer	83,500.00
				SOM_Office of President HS	30000	MDTF SOMUN	75700 Training, Workshops and Confer	12,500.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	74500 Miscellaneous Expenses	1,424.00
				SOM_Office of President HS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	431.00
				Puntland Dev. & Research Ctr.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	9,400.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	20,000.00



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00114169 Reconciliation & Federalism	Reconciliation in Support admi	12/1/2018	12/31/2020	SOM - Office of the President	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,400.00
				UNDP	30000	MDTF SOMUN	72600 Grants	-38,500.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	74500 Miscellaneous Expenses	2,953.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	74500 Miscellaneous Expenses	356.00
				SOM - Office of the President	30000	MDTF SOMUN	75100 Facilities & Administration	2,039.00
				SOM-Min. Inter. Rec. Fed. Aff	30000	MDTF SOMUN	75700 Training, Workshops and Confer	23,700.00
				SOM-MoIFAD Puntland	30000	MDTF SOMUN	75700 Training, Workshops and Confer	26,003.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	134,400.00
				SOM Ministry Constitution JS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	32,400.00
				UNDP	30000	MDTF SOMUN	75700 Training, Workshops and Confer	10,000.00
				Min.of Planning & Inter. - SWS	30000	MDTF SOMUN	71800 Contractual Services-Imp Partn	0.00
				Boundaries and Federalism Comm	30000	MDTF SOMUN	72500 Supplies	1,500.00
				UNDP	28600	UNDP-FW	72600 Grants	0.00
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	4,242.00
				Min. Interior&Federal Affairs	30000	MDTF SOMUN	75100 Facilities & Administration	4,993.00
Boundaries and Federalism Comm	30000	MDTF SOMUN	75700 Training, Workshops and Confer	123,500.00				



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00114169 Reconciliation & Federalism	Strengthen-institutional Cap	12/1/2018	12/31/2021	Office Prime Minister-Fed.Govt	28600	UNDP-FW	75100 Facilities & Administration	12,300.40
				UNDP	28600	UNDP-FW	72600 Grants	46,851.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	9,509.57
				Office Prime Minister-Fed.Govt	28600	UNDP-FW	75700 Training, Workshops and Confer	175,720.00
				UNDP	28600	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	27,300.00
				SOM-Min. Inter. Rec. Fed. Aff	28600	UNDP-FW	75700 Training, Workshops and Confer	7,854.00
				UNDP	28600	UNDP-FW	74500 Miscellaneous Expenses	11,700.00
				Min. Interior&Federal Affairs	28600	UNDP-FW	75100 Facilities & Administration	1,370.25
				SOM-Min. Inter. Rec. Fed. Aff	28600	UNDP-FW	75100 Facilities & Administration	549.78
				UNDP	28600	UNDP-FW	75700 Training, Workshops and Confer	0.00
				Min. Interior&Federal Affairs	28600	UNDP-FW	75700 Training, Workshops and Confer	19,575.00
TOTAL							4,075,184.00	
GRAND TOTAL							4,303,886.00	