



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Somalia - Mogadiscio

**Project:** 00140771

**Report Date:** 3/15/2022

**Project Title:** Saameynta-Scaling-Up Solutions to Displacement in Somali

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 Saameynta-Scaling-Up Solutions	Community funds and access	1/1/2022	12/31/2025	UNDP	30000	MDTF SOMUN	72100 Contractual Services-Companies	131,006.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	24,570.00
	Development briefs increase	1/1/2022	12/31/2025	Min.Planning,Invest&Econ.Dev.	30000	MDTF SOMUN	71300 Local Consultants	60,000.00
				UNDP	30000	MDTF SOMUN	71200 International Consultants	80,000.00
				Min.Planning,Invest&Econ.Dev.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	80,000.00
	Mechanisms and tools developed	1/1/2022	12/31/2025	UNDP	30000	MDTF SOMUN	71200 International Consultants	30,000.00
				Min.Planning,Invest&Econ.Dev.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	20,000.00
				Min.Planning,Invest&Econ.Dev.	30000	MDTF SOMUN	71300 Local Consultants	25,000.00
	Preparatory studies&assessment	1/1/2022	12/31/2025	UNDP	30000	MDTF SOMUN	71200 International Consultants	50,000.00
				Min.Planning,Invest&Econ.Dev.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	30,000.00
				Min.Planning,Invest&Econ.Dev.	30000	MDTF SOMUN	71300 Local Consultants	20,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	25,900.00
	Project Management	1/1/2022	12/31/2025	UNDP	30000	MDTF SOMUN	61300 Salary & Post Adj Cst-IP Staff	130,000.00
				UNDP	30000	MDTF SOMUN	71600 Travel	5,000.00



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00129803 Saameynta-Scaling-Up Solutions	Project Management	1/1/2022	12/31/2025	UNDP	30000	MDTF SOMUN	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	MDTF SOMUN	72500 Supplies	5,000.00
				UNDP	30000	MDTF SOMUN	73100 Rental & Maintenance- Premises	10,000.00
				UNDP	30000	MDTF SOMUN	64300 Staff Mgmt Costs - IP Staff	90,637.00
				UNDP	30000	MDTF SOMUN	74100 Professional Services	20,000.00
				UNDP	30000	MDTF SOMUN	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	MDTF SOMUN	75100 Facilities & Administration	28,314.00
				UNDP	30000	MDTF SOMUN	74500 Miscellaneous Expenses	38,844.00
	Technical knowledge	1/1/2022	12/31/2025	UNDP	30000	MDTF SOMUN	71200 International Consultants	20,000.00
				Min.Planning,Invest&Econ.Dev.	30000	MDTF SOMUN	75700 Training, Workshops and Confer	40,000.00
				Min.Planning,Invest&Econ.Dev.	30000	MDTF SOMUN	71300 Local Consultants	10,000.00
				Min.Planning,Invest&Econ.Dev.	30000	MDTF SOMUN	72100 Contractual Services- Companies	125,000.00
	<b>TOTAL</b>							<b>1,204,271.00</b>
	<b>GRAND TOTAL</b>							<b>1,204,271.00</b>