

ANNUAL WORKPLAN 2019

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe		Planned Budget by Year	RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Y2019 Amount in USD		Funding Source	Budget Description
Output 2: DRM Coordination in Private public partnership Improved Baseline: Lack of PPP mechanism in DRM Indicator: PPP mechanism on investing in DRR established	Activity 4. Procurement and installation of anti-hail nets			40,334.00	UNDP	DRRNP	72200 Equipment & furniture
				0.00	UNDP	DRRNP	74500 Miscellaneous Expenses
				3,227.00	UNDP	DRRNP	75100 Facilities&Administration
				43,561.00	UNDP	DRRNP	DRRNP Total
				0.00	UNDP	SRDIF	71400 Contractual services-Individual
				0.00	UNDP	SRDIF	75100 Facilities&Administration
				0.00	UNDP	SRDIF	SRDIF Total
	Sub-Total for Activity 4			0.00			
Project Management/ Implementation/Monitoring	ACTIVITY 6.1. Project Management and Implementation Activity 6.1.1. Developemtn of the final donor report (financial & narrative) Activity 6.1.2. Project Evaluation	x	x	9,567.00	UNDP	DGECHO	71400 Contractual Services - Individ
				0.00	UNDP	DGECHO	71600 Travel
				0.00	UNDP	DGECHO	72200 Materials and goods
				0.00	UNDP	DGECHO	72400 Communic & Audio Visual Equip
				0.00	UNDP	DGECHO	73400 Rental & Maint of Other Equip
				3,000.00	UNDP	DGECHO	74100 Professional services
				0.00	UNDP	DGECHO	74200 Audio Visual&Print Prod Costs
				0.00	UNDP	DGECHO	74500 Miscellaneous Expenses
				880.00	UNDP	DGECHO	75100 Facilities&Administration
	Sub-Total for Activity 6.1			13,447.00			
UNDP TRAC	0.00						
DGECHO	13,447.00						
DRRNP	43,561.00						
SRDIF	0.00						
TOTAL	57,008.00			57,008.00			