Annual Work Plan

Serbia - Belgrade

Project: 00062091 **Report Date:** 1/22/2020

Project Title: Energy and Environment

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099987 CC Awareness Raising	1 Project Preparation	4/11/2016	12/31/2016	UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	30084	UNDP	71300 Local Consultants	36,000.00
				UNDP	30084	UNDP	71600 Travel	1,000.00
				UNDP	11888	UNDP	71600 Travel	0.00
	2 UNEP conference	9/7/2016	12/31/2016	UNDP	30000	UNEP	75100 Facilities & Administration	2,020.00
				UNDP	30000	UNEP	70000 Operating Expenses	25,251.00
	3 UNEP HPMP activities	9/7/2016	12/31/2016	UNDP	30000	UNEP	70000 Operating Expenses	21,296.00
				UNDP	30000	UNEP	75100 Facilities & Administration	1,704.00
TOTAL								90,271.00
GRAND TOTAL								90,271.00

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099987 CC Awareness Raising	2 UNEP conference	9/7/2016	12/31/2016	UNDP	30000	UNEP	70000 Operating Expenses	15,717.92
				UNDP	30000	UNEP	75100 Facilities & Administration	1,257.43
TOTAL								16,975.35
GRAND TOTAL								16,975.35

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Project: 00062091 **Report Date:** 1/22/2020

Project Title: Energy and Environment

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099987 CC Awareness Raising	2 UNEP conference	9/7/2016	12/31/2016	UNDP	30000	UNEP	70000 Operating Expenses	22,450.00
				UNDP	30000	UNEP	75100 Facilities & Administration	1,797.00
TOTAL								24,247.00
GRAND TOTAL								24,247.00

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Project: 00062091 **Report Date:** 1/22/2020

Project Title: Energy and Environment

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099987 CC Awareness Raising	2 UNEP conference	9/7/2016	12/31/2016	UNDP	30000	UNEP	75700 Training, Workshops and Confer	6,904.00
				UNDP	30000	UNEP	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	UNEP	75100 Facilities & Administration	872.00
TOTAL								11,776.00
GRAND TOTAL								11,776.00

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Project: 00062091 **Report Date:** 1/22/2020

Project Title: Energy and Environment

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099987 CC Awareness Raising	2 UNEP conference	9/7/2016	12/31/2016	UNDP	30000	UNEP	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00