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# Annual Work Plan

Serbia - Belgrade

**Project:** 00074238

**Report Date:** 1/22/2020

**Project Title:** Biomass Markets in Serbia

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	1. Investment opportunities	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	150.00
				UNDP	62000	GEFTrustee	71600 Travel	450.00
	2. Secondary legislation	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	300.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71300 Local Consultants	1,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	150.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
	3. Biomass Support Unit	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	750.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,125.00
	5. BSU/IGM support 12 projects	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,875.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,250.00



## Serbia - Belgrade

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00086739 Biomass Markets in Serbia	7. Project Management	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
TOTAL								85,550.00
GRAND TOTAL								85,550.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	1. Investment opportunities	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71300 Local Consultants	12,250.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	72600 Grants	25,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,900.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	54,000.00
				UNDP	62000	GEFTrustee	61100 Salary Costs - NP Staff	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,250.00
				UNDP	62000	GEFTrustee	71600 Travel	8,100.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	15,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
	2. Secondary legislation	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	14,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	1,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	2. Secondary legislation	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	11,500.00
	3. Biomass Support Unit	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71300 Local Consultants	35,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	19,900.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	9,500.00
				UNDP	62000	GEFTrustee	71600 Travel	15,100.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	4,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
	4. Support 4 biomass projects	10/1/2013	12/31/2017	Gov of the Republic of Serbia	62000	GEFTrustee	72600 Grants	480,000.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
	5. BSU/IGM support 12 projects	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indivind	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00



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Report Date: 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	6. Monitoring and Evaluation	10/1/2013	12/31/2017	UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	7. Project Management	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	39,499.00
	TOTAL							
GRAND TOTAL								835,999.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	1. Investment opportunities	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	59,986.00
				UNDP	62000	GEFTrustee	72600 Grants	25,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	11.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,018.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	12,500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
	2. Secondary legislation	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	71600 Travel	2,800.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	3. Biomass Support Unit	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	3,250.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,410.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,250.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,750.00
	4. Support 4 biomass projects	10/1/2013	12/31/2017	Gov of the Republic of Serbia	62000	GEFTrustee	72600 Grants	785,728.00
	5. BSU/IGM support 12 projects	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	6. Monitoring and Evaluation	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00



## Serbia - Belgrade

Report Date: 1/22/2020

**Year: 2016**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	1. Investment opportunities	10/1/2013	12/31/2017	UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	04000	UNDP	71200 International Consultants	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,075.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	72600 Grants	25,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,500.00
	2. Secondary legislation	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71200 International Consultants	18,000.00
				UNDP	30084	UNDP	71300 Local Consultants	15,400.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,300.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
				UNDP	04000	UNDP	71300 Local Consultants	3,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	2. Secondary legislation	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	3. Biomass Support Unit	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71200 International Consultants	60,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,250.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,250.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				UNDP	30084	UNDP	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	33,950.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,200.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
	4. Support 4 biomass projects	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	72600 Grants	0.00
				Gov of the Republic of Serbia	62000	GEFTrustee	72600 Grants	350,000.00
	5. BSU/IGM support 12 projects	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	19,625.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	14,600.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,500.00



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**Year: 2017**

<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00086739 Biomass Markets in Serbia	5. BSU/IGM support 12 projects	10/1/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	400.00
				UNDP	62000	GEFTrustee	71200 International Consultants	2,500.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	6. Monitoring and Evaluation	10/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
	7. Project Management	10/1/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	2,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
<b>TOTAL</b>								<b>728,650.00</b>
<b>GRAND TOTAL</b>								<b>728,650.00</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	1. Investment opportunities	10/1/2013	12/31/2017	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,100.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72600 Grants	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	150,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,083.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	632.00
				UNDP	62000	GEFTrustee	71600 Travel	4,068.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	43,800.00
	2. Secondary legislation	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,200.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	43,175.00
	3. Biomass Support Unit	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	21,000.00



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## Serbia - Belgrade

**Project:** 00074238

**Report Date:** 1/22/2020

**Project Title:** Biomass Markets in Serbia

00086739 Biomass Markets in Serbia	3. Biomass Support Unit	10/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	59,976.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	47,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,013.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	29,170.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	4. Support 4 biomass projects	10/1/2013	12/31/2017	Gov of the Republic of Serbia	62000	GEFTrustee	72600 Grants	0.00
				SRB - Min. of Mining & Energy	62000	GEFTrustee	72600 Grants	155,681.00
	5. BSU/IGM support 12 projects	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,824.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	22,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	14,196.00
	6. Monitoring and Evaluation	10/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	7. Project Management	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,181.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,017.00



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**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								726,616.00
GRAND TOTAL								726,616.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086739 Biomass Markets in Serbia	1. Investment opportunities	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,567.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72600 Grants	20,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,400.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	2. Secondary legislation	10/1/2013	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	3. Biomass Support Unit	10/1/2013	12/31/2017	UNDP	62000	GEFTrustee	71200 International Consultants	30,870.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00



## Serbia - Belgrade

Report Date: 1/22/2020

**Year: 2019**

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