



Serbia - Belgrade

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094544 Municipal External Audit	General	8/17/2015	12/31/2019	UNDP	30000	SDC	70000 Operating Expenses	1.00
TOTAL								1.00



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Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097093 Municipal Internal Audit	0.MNMGMT	8/17/2015	12/31/2019	UNDP	30000	SDC	70000 Operating Expenses	1.00
TOTAL								1.00



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Report Date: 1/22/2020

Year: 2015

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Annual Work Plan

Serbia - Belgrade

Project: 00087601

Report Date: 1/22/2020

Project Title: Enhancement of Municipal Audit

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094544 Municipal External Audit	1 Trainings for State Auditors	8/17/2015	12/31/2019	UNDP	30000	SDC	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SDC	71200 International Consultants	20,000.00
				UNDP	30000	SDC	71600 Travel	7,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,840.00
				UNDP	30000	SDC	71300 Local Consultants	8,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	2,500.00
	2 Audit scope and frequency	8/17/2015	12/31/2019	UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	960.00
				UNDP	30000	SDC	71300 Local Consultants	5,000.00
	3 Raising awareness	8/17/2015	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	1,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	560.00
				UNDP	30000	SDC	71600 Travel	1,000.00
	4 SAI/CHU Working Group	8/17/2015	12/31/2019	UNDP	30000	SDC	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	SDC	71300 Local Consultants	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,680.00
				UNDP	30000	SDC	71600 Travel	12,000.00
	5 Int Audit Standard	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	1,200.00
				UNDP	30000	SDC	71600 Travel	2,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	10,500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
	General	8/17/2015	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Indiv	38,500.00



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00097093 Municipal Internal Audit	0.MNMG	8/17/2015	12/31/2019	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	29,250.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,700.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
	1.CHU Trainers Certification	8/17/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,800.00
	2.E-Learning platform	8/17/2015	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,600.00
				UNDP	30000	SDC	71300 Local Consultants	5,000.00
	3.CHU Outreach&IA Network	8/17/2015	12/31/2019	UNDP	30000	SDC	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	SDC	71300 Local Consultants	10,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,840.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	3,000.00
	4.IA Good Practices	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	800.00
				UNDP	30000	SDC	71600 Travel	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								171,990.00



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Project Title: Enhancement of Municipal Audit

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097094 Public finance management awar	1. Promoting positive examples	8/17/2015	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	5,000.00
				UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,040.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
	2. Civil society dialogue	8/17/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	500.00
				UNDP	30000	SDC	72600 Grants	50,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,040.00
	3. Analysis of PFM performance	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	400.00
				UNDP	30000	SDC	71300 Local Consultants	5,000.00
	4. Awarding PFM performance	8/17/2015	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	71600 Travel	500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,160.00
	General	8/17/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	27,250.00
				UNDP	30000	SDC	72600 Grants	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,140.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094544 Municipal External Audit	1 Trainings for State Auditors	8/17/2015	12/31/2019	UNDP	30000	SDC	71200 International Consultants	10,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	SDC	71300 Local Consultants	5,000.00
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,200.00
	2 Audit scope and frequency	8/17/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,200.00
				UNDP	30000	SDC	71300 Local Consultants	5,000.00
	3 Raising awareness	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	1,200.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	10,000.00
	4 SAI/CHU Working Group	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	680.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	SDC	71600 Travel	2,500.00
	5 Int Audit Standard	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	1,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	SDC	71600 Travel	2,500.00
	General	8/17/2015	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	38,500.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,800.00
				UNDP	30000	SDC	70000 Operating Expenses	0.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094544 Municipal External Audit	General	8/17/2015	12/31/2019	UNDP	30000	SDC	74500 Miscellaneous Expenses	7,500.00
TOTAL								163,080.00



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Project: 00087601

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097094 Public finance management awar	1. Promoting positive examples	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	920.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	5,500.00
				UNDP	30000	SDC	71300 Local Consultants	2,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	2,000.00
	2. Civil society dialogue	8/17/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	500.00
				UNDP	30000	SDC	72600 Grants	30,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,840.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
	4. Awarding PFM performance	8/17/2015	12/31/2019	UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	40.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	71600 Travel	500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	General	8/17/2015	12/31/2019	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	SDC	70000 Operating Expenses	0.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	27,250.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,460.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								98,010.00
GRAND TOTAL								424,980.00



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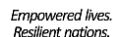
Project: 00087601

Report Date: 1/22/2020

Project Title: Enhancement of Municipal Audit

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094544 Municipal External Audit	1 Trainings for State Auditors	8/17/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	8,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	SDC	71300 Local Consultants	2,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,840.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
	2 Audit scope and frequency	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	400.00
				UNDP	30000	SDC	71300 Local Consultants	3,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
	3 Raising awareness	8/17/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	400.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
	4 SAI/CHU Working Group	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	80.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	1,000.00
	5 Int Audit Standard	8/17/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,200.00
				UNDP	30000	SDC	71300 Local Consultants	5,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
	6. Internal Audit Int'l standard	1/1/2018	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	8,000.00



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Project: 00087601

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Project Title: Enhancement of Municipal Audit

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110869 Certification of Internal Audi	1.Legislative framework	6/13/2018	12/31/2019	UNDP	30000	SECO	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	SECO	75100 Facilities & Administration	920.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	SECO	70000 Operating Expenses	0.00
				UNDP	30000	SECO	71300 Local Consultants	7,000.00
	2.Professional Dev't Programme	6/13/2018	12/31/2019	UNDP	30000	SECO	71200 International Consultants	12,500.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	2,187.50
				UNDP	30000	SECO	75100 Facilities & Administration	2,055.00
				UNDP	30000	SECO	71300 Local Consultants	5,000.00
				UNDP	30000	SECO	74200 Audio Visual&Print Prod Costs	6,000.00
	3.Identification of training p	6/13/2018	12/31/2019	UNDP	30000	SECO	71300 Local Consultants	7,500.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	2,187.50
				UNDP	30000	SECO	75100 Facilities & Administration	775.00
	4.Consultation mechanism	6/13/2018	12/31/2019	UNDP	30000	SECO	71400 Contractual Services - Individ	2,187.50
				UNDP	30000	SECO	75100 Facilities & Administration	575.00
				UNDP	30000	SECO	71300 Local Consultants	5,000.00
	5.Selection of training provid	6/13/2018	12/31/2019	UNDP	30000	SECO	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	SECO	71300 Local Consultants	2,000.00
				UNDP	30000	SECO	75100 Facilities & Administration	320.00
	8.Professional networking	6/13/2018	12/31/2019	UNDP	30000	SECO	75100 Facilities & Administration	1,030.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	4,375.00
				UNDP	30000	SECO	71600 Travel	6,000.00
				UNDP	30000	SECO	75700 Training, Workshops and Confer	2,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								76,612.50
GRAND TOTAL								512,770.50



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094544 Municipal External Audit	1 Trainings for State Auditors	8/17/2015	12/31/2019	UNDP	30000	SDC	75700 Training, Workshops and Confer	42,281.28
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,622.50
				UNDP	30000	SDC	71300 Local Consultants	6,000.00
	2 Audit scope and frequency	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	160.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
	3 Raising awareness	8/17/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	240.00
				UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
	4 SAI/CHU Working Group	8/17/2015	12/31/2019	UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	160.00
	5 Int Audit Standard	8/17/2015	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	4,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,200.00
				UNDP	30000	SDC	71600 Travel	3,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
	6. Internal Audit Int'l standard	1/1/2018	12/31/2019	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,372.56
				UNDP	30000	SDC	71600 Travel	19,657.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
	General	8/17/2015	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	53,956.71
				UNDP	30000	SDC	63400 Learning Costs	0.00

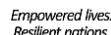


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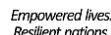


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00110869 Certification of Internal Audi	1.Legislative framework	6/13/2018	12/31/2019	UNDP	30000	SECO	75100 Facilities & Administration	480.00
				UNDP	30000	SECO	70000 Operating Expenses	0.00
				UNDP	30000	SECO	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	0.00
				UNDP	30000	SECO	71300 Local Consultants	5,000.00
	2.Professional Dev't Programme	6/13/2018	12/31/2019	UNDP	30000	SECO	71400 Contractual Services - Individ	0.00
				UNDP	30000	SECO	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SECO	75100 Facilities & Administration	0.00
	3.Identification of training p	6/13/2018	12/31/2019	UNDP	30000	SECO	71400 Contractual Services - Individ	2,187.50
				UNDP	30000	SECO	75100 Facilities & Administration	775.00
				UNDP	30000	SECO	71300 Local Consultants	7,500.00
	4.Consultation mechanism	6/13/2018	12/31/2019	UNDP	30000	SECO	75100 Facilities & Administration	0.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	0.00
	5.Selection of training provid	6/13/2018	12/31/2019	UNDP	30000	SECO	71400 Contractual Services - Individ	0.00
				UNDP	30000	SECO	71300 Local Consultants	0.00
				UNDP	30000	SECO	75100 Facilities & Administration	0.00
	6.Curriculum development	6/13/2018	12/31/2019	UNDP	30000	SECO	75100 Facilities & Administration	455.00
				UNDP	30000	SECO	71200 International Consultants	0.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	2,187.50
				UNDP	30000	SECO	72600 Grants	0.00
				UNDP	30000	SECO	74200 Audio Visual&Print Prod Costs	3,500.00
	7.Training of lecturers	6/13/2018	12/31/2019	UNDP	30000	SECO	71300 Local Consultants	0.00
				UNDP	30000	SECO	72600 Grants	0.00
				UNDP	30000	SECO	75100 Facilities & Administration	0.00



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Resilient nations.

Annual Work Plan

Serbia - Belgrade

Project: 00087601

Report Date: 1/22/2020

Project Title: Enhancement of Municipal Audit

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110869 Certification of Internal Audi	1.Legislative framework	6/13/2018	12/31/2019	UNDP	30000	SECO	71300 Local Consultants	5,000.00
				UNDP	30000	SECO	70000 Operating Expenses	0.00
				UNDP	30000	SECO	75100 Facilities & Administration	695.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	2,187.50
				UNDP	30000	SECO	74200 Audio Visual&Print Prod Costs	1,500.00
	2.Professional Dev't Programme	6/13/2018	12/31/2019	UNDP	30000	SECO	71300 Local Consultants	5,000.00
				UNDP	30000	SECO	75100 Facilities & Administration	917.82
				UNDP	30000	SECO	71200 International Consultants	285.20
				UNDP	30000	SECO	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	2,187.50
	4.Consultation mechanism	6/13/2018	12/31/2019	UNDP	30000	SECO	71300 Local Consultants	5,000.00
				UNDP	30000	SECO	75100 Facilities & Administration	575.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	2,187.50
	6.Curriculum development	6/13/2018	12/31/2019	UNDP	30000	SECO	71300 Local Consultants	27,500.00
				UNDP	30000	SECO	71600 Travel	2,500.00
				UNDP	30000	SECO	71200 International Consultants	15,000.00
				UNDP	30000	SECO	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	SECO	75100 Facilities & Administration	5,740.00
				UNDP	30000	SECO	71400 Contractual Services - Individ	8,750.00
				UNDP	30000	SECO	74200 Audio Visual&Print Prod Costs	3,000.00
	7.Training of lecturers	6/13/2018	12/31/2019	UNDP	30000	SECO	71400 Contractual Services - Individ	11,562.50
				UNDP	30000	SECO	72100 Contractual Services-Companies	15,000.00



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