



Empowered lives.
Resilient nations.

Annual Work Plan

Serbia - Belgrade

Project: 00087663

Report Date: 1/22/2020

Project Title: Multilateral Environmental Agreements

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094606 Environmental Agreements	1 Participation in MEAs	1/1/2017	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
	2 Global enviro considerations	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	35,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,000.00
				UNDP	62000	GEFTrustee	72600 Grants	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,200.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
	3 Selected target groups	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				UNDP	62000	GEFTrustee	72600 Grants	22,000.00



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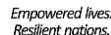
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00094606 Environmental Agreements	1 Participation in MEAs	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	71200 International Consultants	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
	2 Global enviro considerations	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,200.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	72600 Grants	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
	3 Selected target groups	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				UNDP	04000	UNDP	71200 International Consultants	4,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00



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00094606 Environmental Agreements	1 Participation in MEAs	1/1/2017	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	14,670.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,300.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,550.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				UNDP	04000	UNDP	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,900.00
	2 Global enviro considerations	1/1/2017	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,900.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	14,610.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	11,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,300.00
	3 Selected target groups	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	4,100.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,400.00



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00094606 Environmental Agreements	1 Participation in MEAs	1/1/2017	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	36,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
	2 Global enviro considerations	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,676.00
				UNDP	62000	GEFTrustee	72600 Grants	12,000.00
				UNDP	04000	UNDP	71200 International Consultants	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	22,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
	3 Selected target groups	1/1/2017	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	4,000.00
				UNDP	04000	UNDP	72600 Grants	2,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,800.00



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00094606 Environmental Agreements	1 Participation in MEAs	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	37,609.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,679.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,445.00
				UNDP	04000	UNDP	71200 International Consultants	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,650.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,380.00
	2 Global enviro considerations	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	12,201.00
				UNDP	62000	GEFTrustee	71200 International Consultants	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	6,499.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,183.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	24,635.00
				UNDP	04000	UNDP	71200 International Consultants	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,412.00
				UNDP	62000	GEFTrustee	72600 Grants	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	701.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	3 Selected target groups	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,180.00
				UNDP	04000	UNDP	71200 International Consultants	2,000.00



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